

Serving the People of Missouri
Program and Service Delivery

FY 1997



Missouri Department of Social Services
Gary J. Stangler, Director

Research and Evaluation Unit
November 1997

Missouri Department of Social Services

Program and Service Delivery FY 1997

Missouri Department of Social Services
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DSS Mission Statement

To maintain or improve the quality of life for the people of the state of Missouri by providing the best possible services to the public, with respect, responsiveness and accountability, which will enable individuals and families to better fulfill their potential.

Dear Reader:

The program and service delivery overview for 1997 contains information about programs administered by the Missouri Department of Social Services (DSS). This report was prepared by the Research and Evaluation Unit of the Department of Social Services.

The purpose of this report is to provide information about the dollars spent and the number of people served by DSS programs. Where appropriate, information is compared with prior fiscal year data to display trends. This report is meant to present summary data, not to be an audited account of expenditures.

We hope this information will be useful to people interested in planning and delivery of human services in Missouri. For more information about any DSS program, please contact the appropriate division as listed in the Program Information sections of the report or Research and Evaluation at (573) 751-3060.

Respectfully,

Gary J. Stangler
Director

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Executive Summary

Missouri Department of Social Services

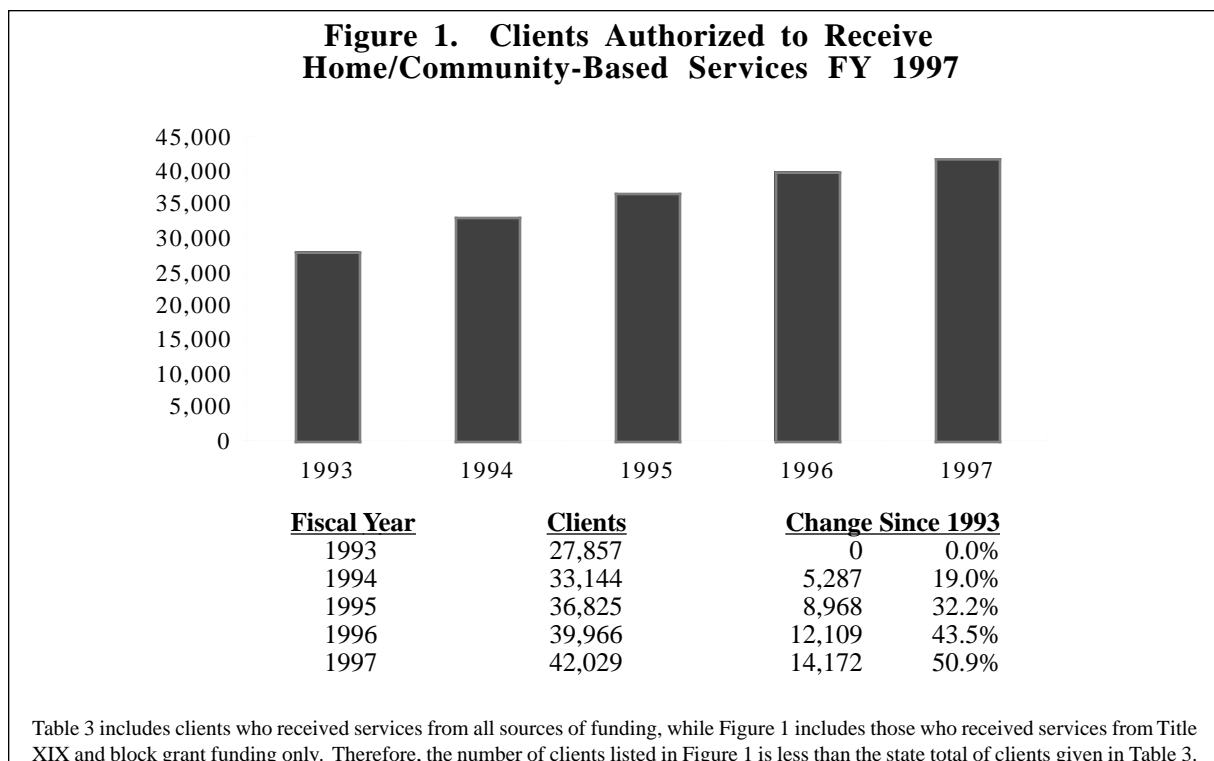
The Department of Social Services was created in 1974 to serve as an umbrella agency, coordinating programs to provide public assistance to children and their parents, access to health care, services to the elderly and specialized assistance to troubled youth. While many programs give needed financial assistance and services, others work to strengthen families and to move them from dependency to self-sufficiency.

The Director of the Department of Social Services (DSS) is responsible for the overall administration of programs within the department and determines priorities and initiatives for the agency. There are five program divisions within DSS responsible for assisting Missouri's most vulnerable citizens: Division of Aging, Division of Child Support Enforcement, Division of Family Services, Division of Medical Services and Division of Youth Services. There are four administrative support divisions within the department: Division of Budget and Finance, Division of Data Processing, Division of General Services and Division of Legal Services.

The purpose of this report is to provide information about the dollars spent and the number of people served by DSS programs during fiscal year (FY) 1997. Where appropriate, information is compared with that of the prior fiscal year to display trends. This report is meant to present summary data, not to be an audited account of expenditures.

Division of Aging

- Over 42,000 elderly persons and disabled adults were authorized to receive home/community based services during FY 1997, a 5.2 percent increase over FY 1996. The majority of clients were authorized to receive personal care and homemaker services. [Table 3, page 20]

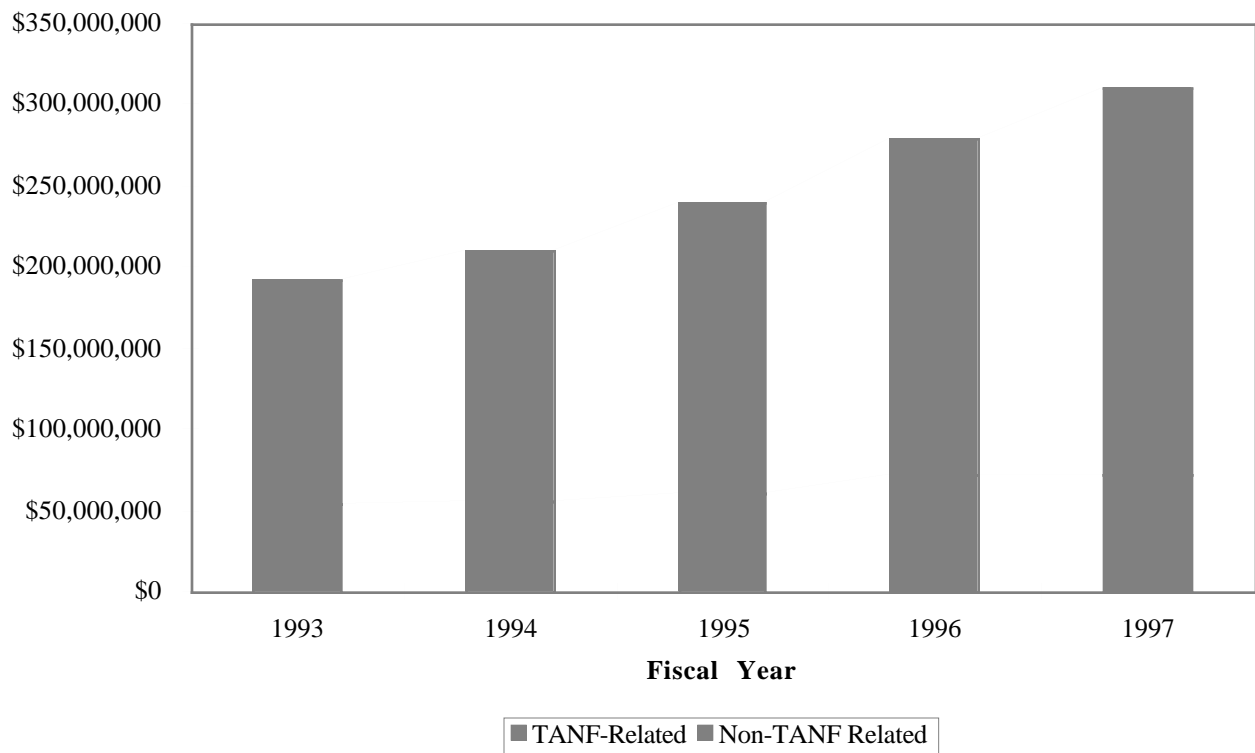


- Division of Aging social workers investigated 10,958 reports of elderly abuse, neglect or exploitation during FY 1997, a 3.2 percent increase from 1996. Upon investigation, 79.3 percent of the reports of abuse, neglect or exploitation were classified as "reason to believe" or "suspected." [Table 4, page 22]

Division of Child Support Enforcement

- Between FY 1993 and FY 1997, Division of Child Support Enforcement total collections increased from \$191.8 million to \$310.7 million and the total number of paying cases increased from 122,045 to 163,954. During FY 1997 there were 454,969 total cases of which 44.0 percent or 200,230 were related to cases of Temporary Assistance for Needy Families (TANF). [Table 5, page 28]

Figure 2. Child Support Collections

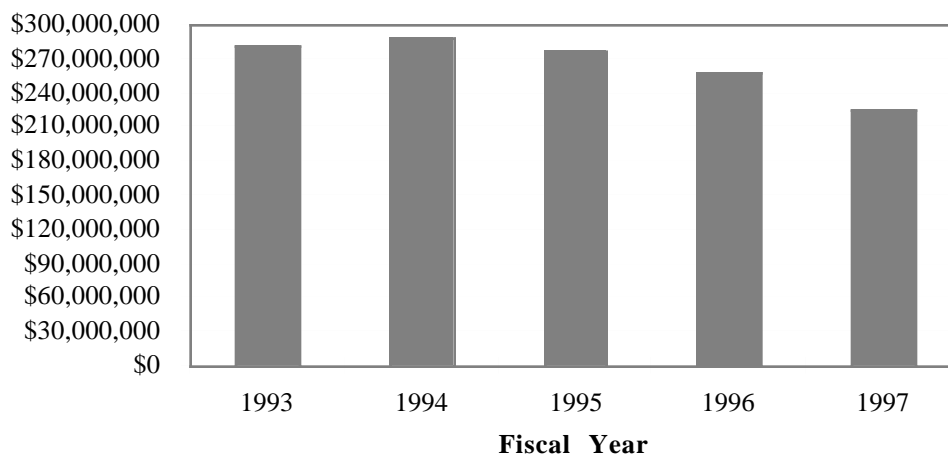


<u>Fiscal Year</u>	<u>TANF-Related</u>	<u>Non-TANF Related</u>	<u>Total Collections</u>	<u>Change Since 1993</u>	
1993	\$54,462,907	\$137,356,272	\$191,819,179	\$0	0.0%
1994	\$56,165,657	\$154,266,165	\$210,431,822	\$18,612,643	9.7%
1995	\$61,191,144	\$177,994,248	\$239,185,391	\$47,366,212	24.7%
1996	\$71,635,131	\$207,718,784	\$279,353,916	\$87,534,737	45.6%
1997	\$72,383,420	\$238,348,151	\$310,731,571	\$118,912,392	62.0%

Division of Family Services

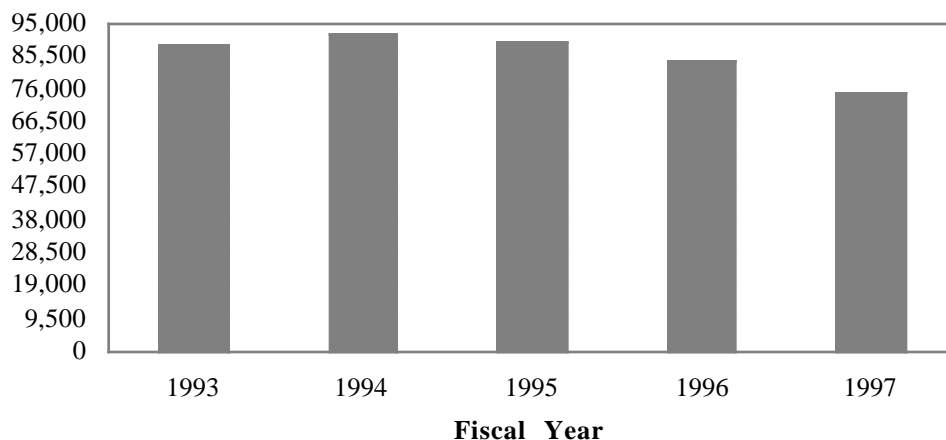
- TANF expenditures and average monthly caseloads continued to decline during FY 1997. Expenditures dropped from \$257.1 million in FY 1996 to \$224.7 million in FY 1997, a 12.6 percent decrease. The average monthly caseload went from 84,305 in FY 1996 down to 75,094 in FY 1997 for a 10.9 percent decline. [Table 6, page 34]

Figure 3. TANF Expenditures



<u>Fiscal Year</u>	<u>TANF Annual Expenditures</u>	<u>Change Since 1993</u>	
1993	\$281,840,000	\$0	0.0%
1994	\$287,651,150	\$5,811,150	2.1%
1995	\$276,504,177	-\$5,335,823	-1.9%
1996	\$257,110,770	-\$24,729,230	-8.8%
1997	\$224,748,901	-\$57,091,099	-20.3%

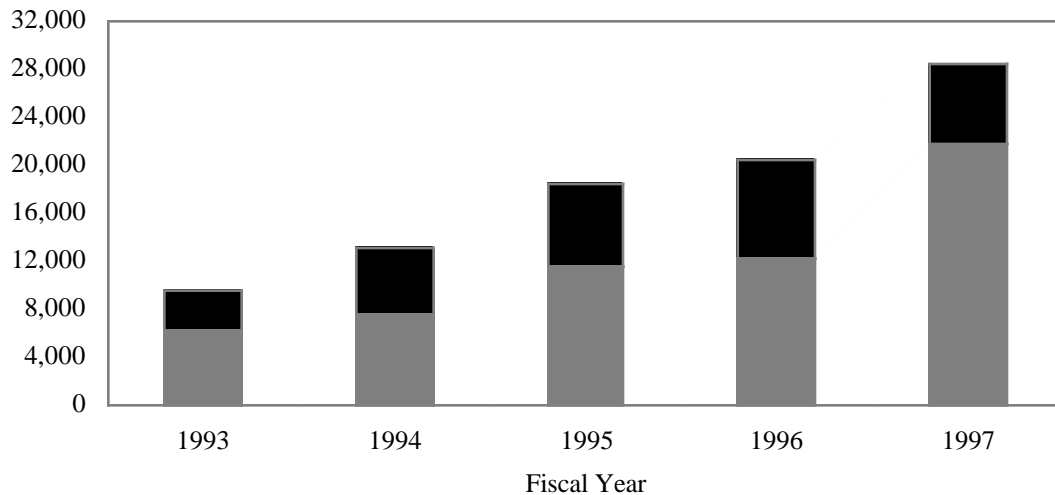
Figure 4. Average Monthly Number of Families Receiving TANF Benefits



<u>Fiscal Year</u>	<u>Average Monthly Number of Families Receiving TANF Benefits</u>	<u>Change Since 1993</u>	
1993	88,700	0	0.0%
1994	92,224	3,524	4.0%
1995	89,432	732	0.8%
1996	84,305	-4,395	-5.0%
1997	75,094	-13,606	-15.3%

- The number of participants involved in the FUTURES program increased 39.4 percent from 20,478 in FY 1996 to 28,540 in FY 1997. Of the FY 1997 FUTURES participants in a target group, 13,633 received TANF 36 of the last 60 months; 4,786 were under 24 years of age, were not high school graduates and had little or no work experience; 363 were within 2 years of losing eligibility because their youngest child was at least 16 years old; and 3,069 received TANF 18 of the last 36 months. [Table 7, page 36]

Figure 5. FUTURES Participation



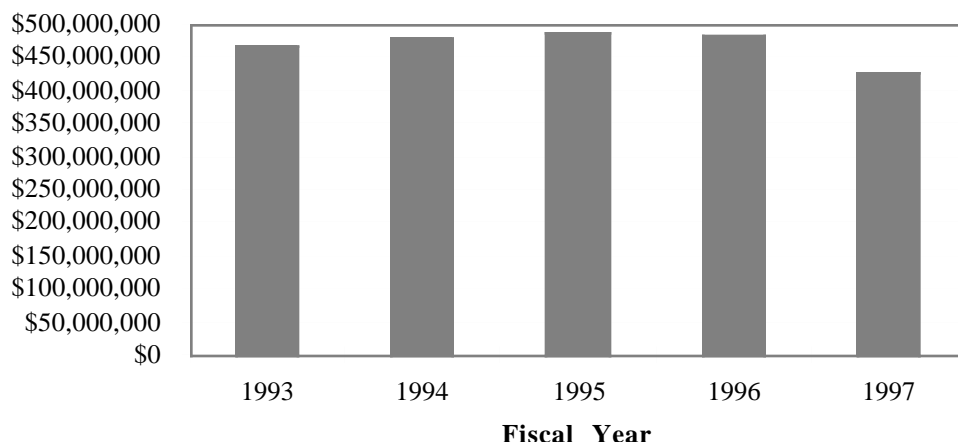
■ In Target Group ■ Not in Target Group

<u>Fiscal Year</u>	<u>In Target Group</u>	<u>Not in Target Group</u>	<u>Total Participants</u>	<u>Change Since 1993</u>	
1993	6,264	3,356	9,620	0	0.0%
1994	7,604	5,492	13,096	3,476	36.1%
1995	11,456	7,068	18,524	8,904	92.6%
1996	12,196	8,282	20,478	10,858	112.9%
1997	21,851	6,689	28,540	18,920	196.7%

- General Relief (GR) provides assistance to needy and medically unemployable adults who cannot qualify for any other type of assistance. The average monthly GR caseload continued to fall during FY 1997, dropping 12.3 percent from 4,715 in FY 1996 to 4,136 in FY 1997. The decrease from FY 1995 to FY 1996 was 12.7 percent. [Table 9, page 40]

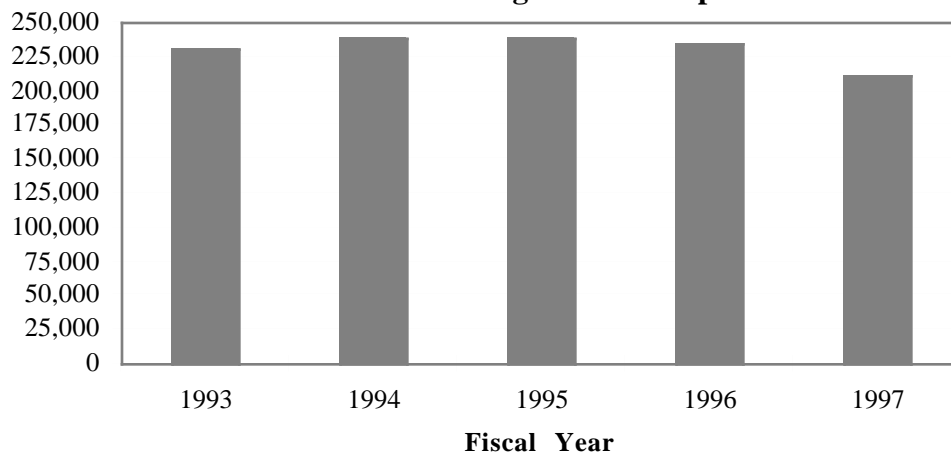
- Food Stamp expenditures and the average monthly caseload also dropped during FY 1997. Annual expenditures decreased from \$482.3 million in FY 1996 to \$428.4 million in FY 1997, an 11.2 percent drop. The average monthly Food Stamp caseload decreased 10.3 percent, dropping from 235,025 in FY 1996 to 210,894 in FY 1997. [Table 8, page 38]

Figure 6. Food Stamps Expenditures



<u>Fiscal Year</u>	<u>Food Stamps Annual Expenditures</u>	<u>Change Since 1993</u>	
1993	\$466,497,608	\$0	0.0%
1994	\$480,515,611	\$14,018,003	3.0%
1995	\$488,240,757	\$21,743,149	4.7%
1996	\$482,303,813	\$15,806,205	3.4%
1997	\$428,449,465	-\$38,048,143	-8.2%

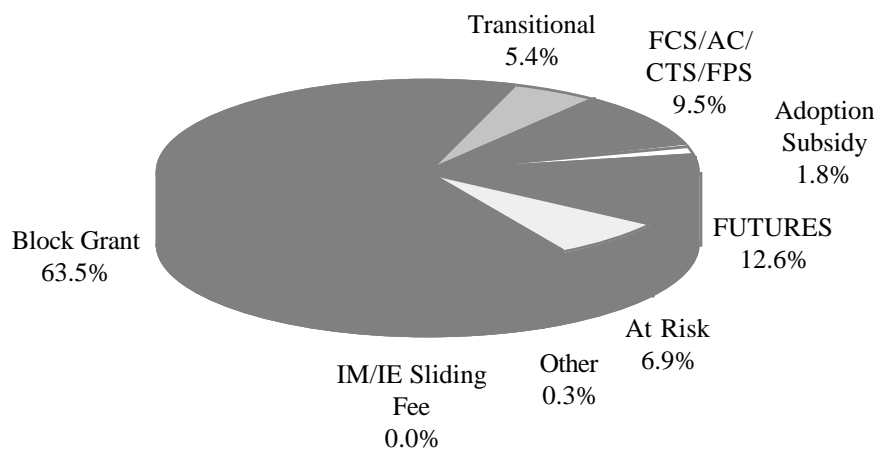
Figure 7. Average Monthly Number of Households Receiving Food Stamps



<u>Fiscal Year</u>	<u>Average Monthly Number of Households Receiving Food Stamps</u>	<u>Change Since 1993</u>	
1993	229,874	0	0.0%
1994	238,469	8,595	3.7%
1995	238,699	8,825	3.8%
1996	235,025	5,151	2.2%
1997	210,894	-18,980	-8.3%

- Child care expenditures totaled \$70.3 million in FY 1997, up 12.3 percent from FY 1996 expenditures of \$62.6 million. [Table 11, page 44] The following types of child care are provided:
 - family-centered services (FCS), alternative care (AC), children's treatment services (CTS), and family preservation services (FPS): child care for children who have been or who are at risk of being abused or neglected;
 - adoption subsidy: child care for children who have been placed in adoptive homes and are receiving adoption subsidy payments due to special needs;
 - FUTURES: child care for children whose parents are participating in education or training programs under the Job Opportunities and Basic Skills (JOBS) component of the Family Support Act;
 - transitional: child care for 12 months following the closure of an TANF case;
 - income maintenance/income eligible (IM/IE): child care for families who receive TANF (IM portion) or who are low-income (IE portion) and where the parents are employed or in training;
 - at risk: child care for children whose parents are low-income and need child care in order to work; and
 - block grant: federally funded child care for low-income families for education, training or employment, or special needs children.

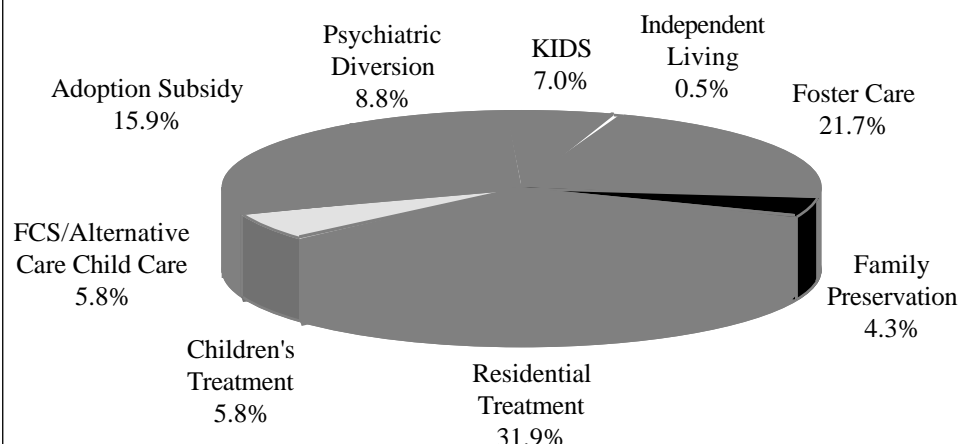
Figure 8. Child Care Expenditures FY 1997
\$70,264,623



- The passage of the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 brought about some changes in child care funding. Beginning in October 1996, FUTURES, transitional, and at-risk child care were eliminated as separate funding sources. In the future, these categories will be paid under the block grant.

- Children's services expenditures during FY 1997 amounted to \$127.2 million, a 12.4 percent increase over FY 1996 expenditures of \$113.2 million. The majority of expenditures were for residential treatment (\$40.6 million), foster care (\$27.6 million), and adoption subsidy (\$20.2 million). [Table 13, page 50]

Figure 9. Children's Services Expenditures FY 1997
\$127,229,772

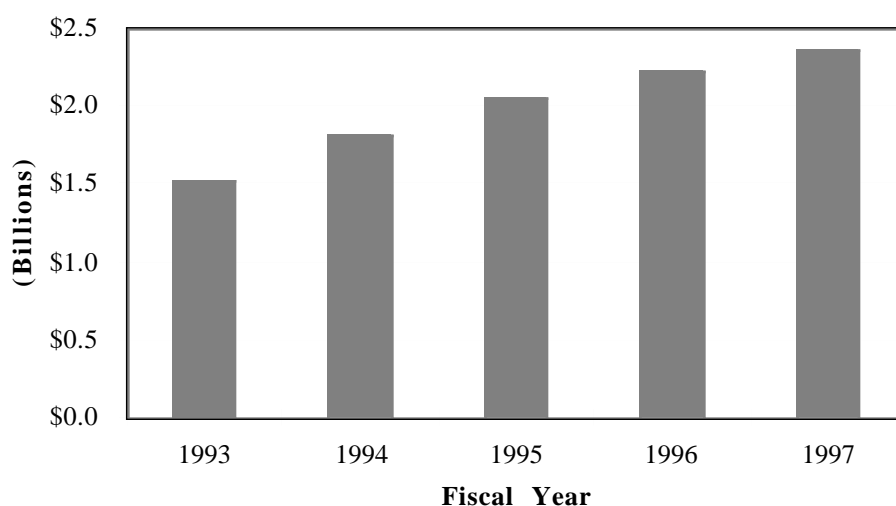


- During FY 1997, 49,813 child abuse and neglect incidents were reported. This is a 2.5 percent decrease from FY 1996. Of the FY 1997 reported incidents, 9,681 or 19.4 percent were substantiated. [Table 15, page 56]

Division of Medical Services

- Since FY 1993, Medicaid paid claims increased 55.8 percent from \$1.5 billion to \$2.4 billion. From FY 1996 to FY 1997, paid claims grew 6.3 percent. Almost half of Medicaid paid claims are for hospital and nursing facility expenditures, \$432.9 million and \$633.9 million respectively. [Table 17, page 64]

Figure 10. Medicaid Paid Claims

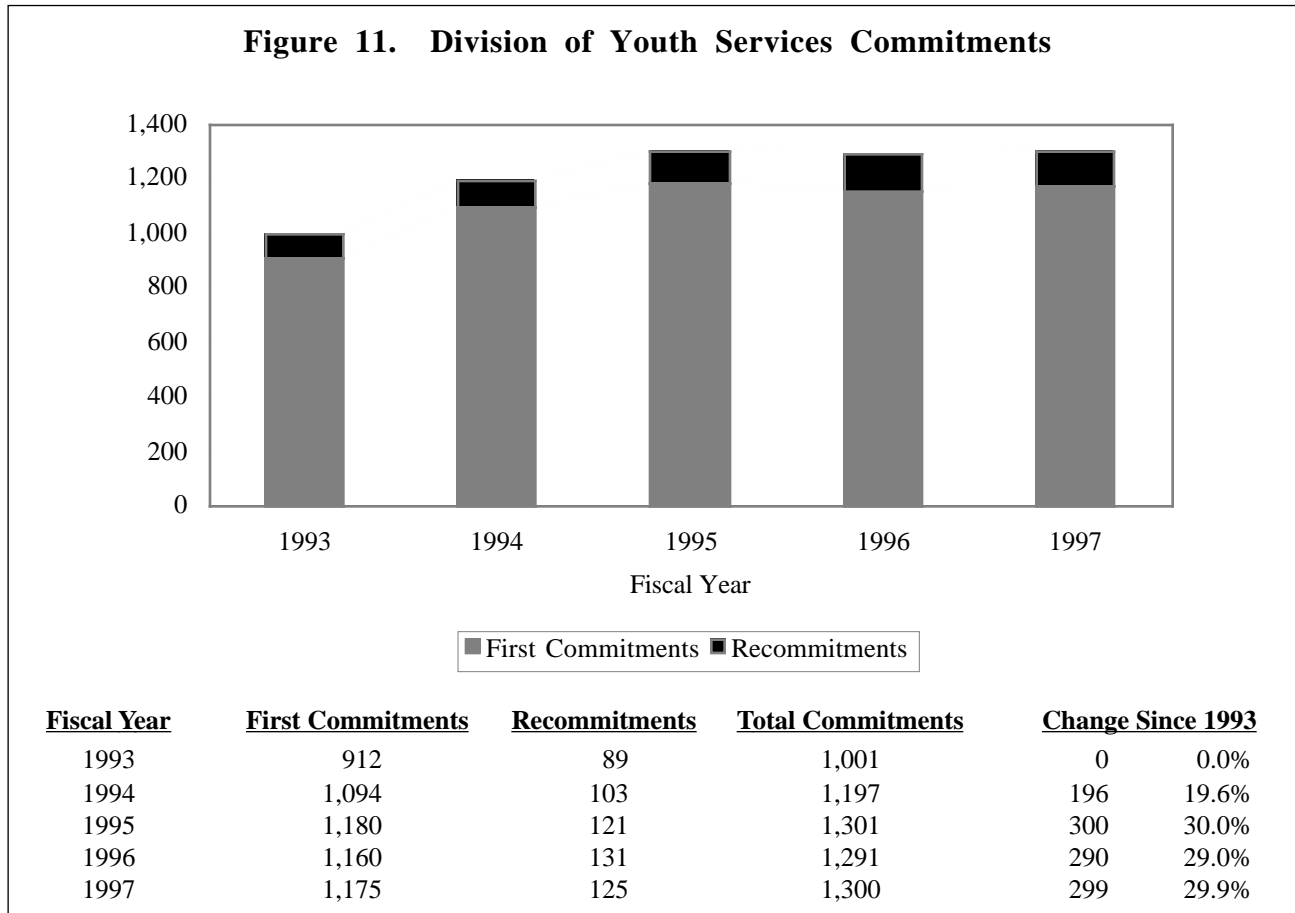


<u>Fiscal Year</u>	<u>Medicaid Paid Claims</u>	<u>Change Since 1993</u>	
1993	\$1,520,615,084	\$0	0%
1994	\$1,818,581,086	\$297,966,002	19.6%
1995	\$2,059,082,901	\$538,467,817	35.4%
1996	\$2,229,234,501	\$708,619,417	46.6%
1997	\$2,368,801,485	\$848,186,401	55.8%

- Based on the average monthly number of Medicaid recipients, the most used services during FY 1997 were pharmacy (182,399 recipients per month) and physician related (172,805 recipients per month). [Table 18, page 68]

Division of Youth Services

- The number of youth committed to the Division of Youth Services during FY 1997 was 1,300, only slightly higher than the number in FY 1996 of 1,291. Approximately 10 percent of all commitments were recommitments. Recommitments decreased from 131 in FY 1996 to 125 in FY 1997, a 4.6 percent decrease. [Table 19, page 74]



- There was almost no change from FY 1996 (1,130) to FY 1997 (1,129) with respect to the number of law violations. Commitments of status offenders increased by 6.2 percent from FY 1996 (161) to FY 1997 (171).
- Commitments of female offenders in 1997 (190) were nearly identical in number to those of 1996 (191). Females represented 14.8 percent of all commitments in FY 1996 and 14.6 percent in FY 1997.
- Implemented in the late 1970's, the Juvenile Court Diversion program is intended to divert the less serious offenders from the Division of Youth Services and allow the courts to work with these youths and their families in their home communities. In FY 1996, the most recent year for which data is available, it was reported by the juvenile courts that 1,331 youths were diverted from the division at an annual cost of \$1,589 per youth. In addition, diversion projects provided services to over 3,845 youths referred to participating juvenile courts.

Table 1. Fiscal 1997 Summary of Expenditures

COUNTY	TOTAL EXPENDITURES	TANF	FOOD STAMPS	GENERAL RELIEF/ SUPPLEMENTAL	MEDICAID	IM CHILD CARE	CHILDREN'S SERVICES
ADAIR	\$16,290,517	\$445,567	\$1,193,986	\$12,766	\$13,506,201	\$110,226	\$1,021,771
ANDREW	\$6,558,079	\$264,049	\$603,922	\$8,991	\$5,552,852	\$68,669	\$59,596
ATCHISON	\$3,542,951	\$119,011	\$334,090	\$1,440	\$3,052,320	\$13,912	\$22,178
AUDRAIN	\$14,327,936	\$678,217	\$1,595,615	\$17,826	\$10,971,228	\$148,706	\$916,344
BARRY	\$18,530,198	\$1,158,447	\$2,638,622	\$30,693	\$14,424,964	\$61,160	\$216,312
BARTON	\$7,307,224	\$333,960	\$778,573	\$12,264	\$5,971,596	\$46,029	\$164,803
BATES	\$10,631,131	\$507,429	\$1,187,742	\$19,940	\$8,591,014	\$51,845	\$273,161
BENTON	\$10,483,582	\$643,223	\$1,501,916	\$21,526	\$8,118,292	\$51,869	\$146,756
BOLLINGER	\$6,672,343	\$321,049	\$917,773	\$10,532	\$5,165,636	\$56,464	\$200,889
BOONE	\$61,010,775	\$3,597,208	\$8,099,481	\$70,836	\$42,169,914	\$3,266,679	\$3,806,657
BUCHANAN	\$56,982,942	\$3,724,969	\$7,793,033	\$88,209	\$42,880,706	\$979,212	\$1,516,813
BUTLER	\$41,897,062	\$1,903,498	\$4,555,309	\$58,250	\$34,281,464	\$277,114	\$821,427
CALDWELL	\$5,081,471	\$185,763	\$606,474	\$12,104	\$4,140,485	\$43,964	\$92,681
CALLAWAY	\$17,147,379	\$865,909	\$2,084,555	\$27,660	\$13,274,738	\$182,248	\$712,269
CAMDEN	\$13,505,273	\$720,749	\$1,820,116	\$23,944	\$10,474,970	\$102,200	\$363,294
CAPE GIRARDEAU	\$33,244,166	\$1,621,241	\$3,991,051	\$38,541	\$25,465,663	\$613,510	\$1,514,161
CARROLL	\$6,552,538	\$328,419	\$768,040	\$4,761	\$5,284,487	\$70,561	\$96,270
CARTER	\$6,559,507	\$365,372	\$917,036	\$11,266	\$5,111,947	\$29,353	\$124,533
CASS	\$27,681,477	\$1,357,265	\$2,914,821	\$30,073	\$22,094,301	\$573,703	\$711,314
CEDAR	\$9,763,231	\$360,152	\$1,185,530	\$14,316	\$7,775,128	\$105,692	\$322,413
CHARITON	\$5,620,214	\$111,291	\$431,476	\$6,318	\$4,926,391	\$45,776	\$98,962
CHRISTIAN	\$17,921,849	\$843,620	\$2,095,469	\$15,119	\$13,766,039	\$419,670	\$781,932
CLARK	\$4,208,345	\$197,839	\$505,376	\$4,500	\$3,401,955	\$40,540	\$58,135
CLAY	\$50,447,147	\$2,299,356	\$4,960,984	\$40,500	\$40,354,870	\$1,199,889	\$1,591,548
CLINTON	\$7,437,224	\$438,910	\$819,092	\$9,480	\$5,777,241	\$57,602	\$334,899
COLE	\$27,504,554	\$1,396,060	\$3,084,050	\$35,812	\$21,446,526	\$270,535	\$1,271,571
COOPER	\$8,580,391	\$278,595	\$696,425	\$10,480	\$7,166,245	\$98,088	\$330,558
CRAWFORD	\$13,920,520	\$889,724	\$2,288,414	\$23,534	\$10,422,721	\$98,984	\$197,143
DADE	\$5,127,374	\$149,356	\$506,058	\$10,272	\$4,290,462	\$15,480	\$155,746
DALLAS	\$8,318,798	\$446,468	\$1,194,832	\$34,812	\$6,390,935	\$92,470	\$159,281
DAVISS	\$3,932,465	\$131,434	\$498,592	\$4,524	\$3,149,696	\$33,710	\$114,509
DE KALB	\$6,075,947	\$216,888	\$543,802	\$4,944	\$5,061,285	\$59,729	\$189,299
DENT	\$11,347,610	\$567,991	\$1,591,503	\$10,884	\$8,894,095	\$89,874	\$193,263
DOUGLAS	\$8,175,656	\$417,056	\$1,302,142	\$21,416	\$6,111,842	\$51,885	\$271,315
DUNKLIN	\$44,914,440	\$2,908,493	\$5,919,473	\$89,566	\$34,989,142	\$360,625	\$647,141
FRANKLIN	\$34,791,619	\$1,805,607	\$4,489,764	\$49,478	\$26,613,882	\$510,714	\$1,322,174
GASCONADE	\$7,401,812	\$189,347	\$612,419	\$9,271	\$6,345,535	\$37,885	\$207,356
GENTRY	\$5,630,340	\$78,719	\$240,445	\$1,596	\$5,177,306	\$11,424	\$120,850
GREENE	\$115,300,316	\$5,776,372	\$15,034,882	\$161,129	\$87,420,394	\$1,563,665	\$5,343,873
GRUNDY	\$7,189,584	\$307,550	\$710,213	\$6,400	\$5,840,779	\$96,529	\$228,113
HARRISON	\$6,064,610	\$141,071	\$570,655	\$4,692	\$5,192,868	\$47,726	\$107,598
HENRY	\$13,924,330	\$793,813	\$1,685,135	\$23,456	\$11,018,198	\$140,281	\$263,447
HICKORY	\$6,508,871	\$371,362	\$897,327	\$7,584	\$5,044,255	\$36,587	\$151,755
HOLT	\$3,415,678	\$104,777	\$273,104	\$3,792	\$2,868,772	\$13,550	\$151,684
HOWARD	\$6,300,067	\$178,960	\$558,150	\$6,158	\$5,243,764	\$41,194	\$271,840
HOWELL	\$30,188,994	\$1,494,733	\$3,764,236	\$48,690	\$23,677,499	\$312,442	\$891,394
IRON	\$11,916,306	\$571,411	\$1,418,776	\$18,909	\$9,760,898	\$37,780	\$108,532
JACKSON	\$412,350,008	\$39,932,540	\$64,195,060	\$742,919	\$274,711,839	\$10,665,623	\$22,102,027
JASPER	\$67,214,358	\$3,706,480	\$8,350,656	\$103,406	\$51,532,996	\$938,357	\$2,582,463
JEFFERSON	\$72,391,936	\$4,636,477	\$9,345,829	\$68,602	\$52,244,629	\$939,109	\$5,157,289
JOHNSON	\$18,617,668	\$1,051,890	\$2,606,323	\$31,350	\$13,384,958	\$372,790	\$1,170,357
KNOX	\$2,575,554	\$65,869	\$233,749	\$4,059	\$2,081,620	\$34,719	\$155,538
LACLEDE	\$17,651,539	\$986,402	\$2,397,712	\$24,016	\$13,831,700	\$133,871	\$277,838
LAFAYETTE	\$29,622,480	\$750,278	\$1,831,711	\$19,135	\$25,838,863	\$207,887	\$974,606
LAWRENCE	\$19,696,693	\$948,627	\$2,214,421	\$19,851	\$15,736,671	\$132,895	\$644,227
LEWIS	\$6,528,789	\$226,008	\$628,177	\$8,322	\$5,320,846	\$57,536	\$287,900
LINCOLN	\$17,174,583	\$927,143	\$2,180,635	\$18,851	\$13,205,464	\$188,188	\$654,303
LINN	\$7,998,276	\$301,822	\$833,617	\$9,776	\$6,465,539	\$43,734	\$343,788
LIVINGSTON	\$10,195,924	\$329,116	\$836,652	\$9,759	\$8,484,258	\$160,853	\$375,286
MACON	\$9,825,679	\$299,864	\$779,863	\$8,580	\$8,452,005	\$40,797	\$244,571
MADISON	\$10,273,989	\$472,652	\$1,192,005	\$10,020	\$8,326,812	\$102,356	\$170,143
MARIES	\$5,546,928	\$257,226	\$585,463	\$11,235	\$4,571,420	\$15,203	\$106,381
MARION	\$22,560,317	\$1,062,858	\$2,397,339	\$20,345	\$18,530,847	\$248,571	\$300,356

Table 1. Fiscal 1997 Summary of Expenditures

COUNTY	TOTAL EXPENDITURES	TANF	FOOD STAMPS	GENERAL RELIEF/ SUPPLEMENTAL	MEDICAID	IM CHILD CARE	CHILDREN'S SERVICES
MCDONALD	\$12,647,451	\$991,143	\$2,433,272	\$30,584	\$8,857,809	\$75,066	\$259,577
MERCER	\$2,075,915	\$82,955	\$269,605	\$2,316	\$1,591,622	\$4,682	\$124,735
MILLER	\$12,661,111	\$659,071	\$1,767,713	\$21,351	\$9,754,386	\$109,289	\$349,300
MISSISSIPPI	\$17,890,518	\$1,588,941	\$3,095,959	\$35,250	\$12,453,117	\$432,066	\$285,184
MONTEAU	\$5,180,286	\$154,352	\$470,408	\$4,918	\$4,433,284	\$46,877	\$70,447
MONROE	\$4,949,861	\$123,400	\$371,391	\$3,902	\$4,137,568	\$29,336	\$284,264
MONTGOMERY	\$8,907,111	\$247,250	\$728,495	\$8,031	\$7,291,916	\$72,195	\$559,224
MORGAN	\$10,907,096	\$606,892	\$1,333,674	\$21,562	\$8,718,036	\$49,025	\$177,907
NEW MADRID	\$24,539,658	\$1,531,185	\$3,242,796	\$38,817	\$19,189,788	\$260,274	\$276,798
NEWTON	\$26,933,813	\$1,073,737	\$2,870,562	\$29,588	\$22,049,127	\$276,056	\$634,744
NODAWAY	\$8,285,198	\$289,109	\$682,506	\$6,996	\$7,020,330	\$101,086	\$185,171
OREGON	\$8,272,245	\$405,142	\$1,157,116	\$12,405	\$6,403,091	\$39,223	\$255,268
OSAGE	\$4,046,835	\$160,772	\$402,453	\$4,176	\$3,293,256	\$23,322	\$162,857
OZARK	\$6,787,804	\$360,223	\$971,391	\$24,569	\$5,223,886	\$40,659	\$167,077
PEMISCOT	\$32,208,873	\$2,386,993	\$4,343,181	\$53,808	\$24,031,200	\$850,091	\$543,600
PERRY	\$9,112,333	\$341,271	\$781,190	\$7,872	\$7,476,573	\$61,650	\$443,777
PETTIS	\$24,053,361	\$1,023,314	\$2,709,885	\$24,051	\$17,707,693	\$467,955	\$2,120,464
PHELPS	\$21,739,590	\$1,265,771	\$2,834,576	\$52,132	\$16,723,876	\$207,884	\$655,351
PIKE	\$11,745,869	\$390,445	\$1,012,220	\$10,236	\$10,090,435	\$109,231	\$133,302
PLATTE	\$17,033,267	\$596,416	\$1,295,519	\$10,872	\$13,882,421	\$424,067	\$823,972
POLK	\$16,479,900	\$610,389	\$1,753,977	\$21,829	\$13,564,643	\$121,987	\$407,075
PULASKI	\$16,913,892	\$1,082,774	\$2,782,646	\$25,608	\$11,721,934	\$164,213	\$1,136,716
PUTNAM	\$3,118,877	\$85,482	\$348,575	\$7,992	\$2,595,596	\$6,686	\$74,546
RALLS	\$4,886,393	\$199,274	\$516,165	\$9,387	\$3,922,339	\$35,140	\$204,088
RANDOLPH	\$19,289,792	\$798,469	\$2,186,130	\$21,147	\$14,611,947	\$271,286	\$1,400,813
RAY	\$9,091,205	\$509,666	\$1,106,577	\$6,156	\$7,094,748	\$172,588	\$201,470
REYNOLDS	\$6,743,215	\$425,679	\$941,171	\$8,793	\$5,184,016	\$28,272	\$155,285
RIPLEY	\$15,541,179	\$977,862	\$2,313,646	\$37,215	\$12,004,444	\$70,922	\$137,090
SALINE	\$40,080,717	\$737,972	\$1,421,279	\$13,951	\$36,597,400	\$183,468	\$1,126,648
SCHUYLER	\$2,956,547	\$114,375	\$278,232	\$2,692	\$2,459,665	\$28,490	\$73,093
SCOTLAND	\$3,839,581	\$82,356	\$237,291	\$2,688	\$3,327,355	\$36,549	\$153,342
SCOTT	\$39,803,528	\$2,682,626	\$4,869,202	\$42,890	\$29,773,847	\$972,706	\$1,936,336
SHANNON	\$6,979,855	\$425,638	\$1,327,022	\$17,294	\$4,988,628	\$34,476	\$186,797
SHELBY	\$4,035,825	\$131,646	\$384,056	\$3,968	\$3,390,452	\$36,863	\$88,839
ST CHARLES	\$68,046,869	\$3,974,790	\$7,952,322	\$57,925	\$51,488,295	\$2,317,210	\$2,256,328
ST CLAIR	\$6,268,793	\$362,366	\$938,004	\$12,762	\$4,828,992	\$42,367	\$84,302
ST FRANCOIS	\$41,829,642	\$2,682,626	\$5,967,167	\$66,221	\$31,873,010	\$435,590	\$805,028
ST LOUIS CITY	\$503,860,653	\$57,291,791	\$87,774,103	\$1,265,383	\$313,961,009	\$15,268,829	\$28,299,538
ST LOUIS COUNTY	\$375,418,401	\$30,334,119	\$47,380,655	\$388,373	\$276,157,681	\$10,052,909	\$11,104,664
STE GENEVIEVE	\$8,111,618	\$380,072	\$845,604	\$5,413	\$6,640,322	\$61,510	\$178,697
STODDARD	\$22,887,950	\$1,112,980	\$2,700,325	\$35,134	\$18,504,304	\$130,668	\$404,538
STONE	\$10,697,318	\$716,981	\$1,822,771	\$15,219	\$7,971,104	\$53,575	\$117,668
SULLIVAN	\$7,518,720	\$166,652	\$467,534	\$4,968	\$6,796,449	\$22,472	\$60,646
TANEY	\$14,705,816	\$585,703	\$1,984,182	\$18,467	\$11,490,785	\$86,652	\$540,027
TEXAS	\$16,885,106	\$1,010,795	\$2,329,015	\$19,427	\$12,991,478	\$100,096	\$434,295
VERNON	\$31,109,720	\$632,733	\$1,518,294	\$13,605	\$28,464,068	\$55,375	\$425,645
WARREN	\$9,532,812	\$419,245	\$981,254	\$19,440	\$7,685,531	\$73,903	\$353,439
WASHINGTON	\$20,876,665	\$1,589,840	\$3,836,806	\$69,056	\$14,810,172	\$322,100	\$248,691
WAYNE	\$13,883,042	\$830,580	\$2,015,468	\$24,303	\$10,809,052	\$74,350	\$129,289
WEBSTER	\$13,347,669	\$653,317	\$1,705,234	\$12,625	\$10,576,203	\$148,800	\$251,490
WORTH	\$1,413,145	\$59,330	\$201,942	\$1,596	\$1,095,046	\$26,942	\$28,289
WRIGHT	\$13,058,065	\$712,919	\$1,999,213	\$25,826	\$9,709,588	\$91,489	\$519,030
OTHER	\$978,381	\$0	\$0	\$0	\$0	\$0	\$978,381
STATE TOTAL	\$3,216,328,648	\$224,748,901	\$428,449,465	\$4,970,269	\$2,368,801,485	\$62,128,755	\$127,229,772

Departmental Information

Office of the Director

Missouri Department of Social Services

Broadway State Office Building

P.O. Box 1527

Jefferson City, Missouri 65102-1527

Telephone: (573) 751-4815

The Director of the Department of Social Services is responsible for the overall administration of programs within the department and determines priorities and initiatives for the agency. The Deputy Director has the responsibility and authority to act in the Director's absence, and reviews all legal, budgetary and financial aspects of the department. The Associate Director for Policy Coordination oversees Personnel, Data Processing and General Services, and coordinates internal policy development across the department. The Associate Director for Community Relations directs Communications, Research and Evaluation, and activities and initiatives involving community, foundation and private sector relations.

There are five program divisions within the Department of Social Services responsible for assisting Missouri's most vulnerable citizens. These are: Division of Aging, Division of Child Support Enforcement, Division of Family Services, Division of Medical Services and Division of Youth Services. There are four administrative support divisions within the Department of Social Services. These are: Division of Budget and Finance, Division of Data Processing, Division of General Services and Division of Legal Services. The directors of these four divisions operate as a management team to provide assistance and support to the entire department.

ADMINISTRATIVE SUPPORT DIVISIONS

Division of Budget and Finance

The Division of Budget and Finance (DBF) is responsible for providing budgetary and financial support services to all divisions within DSS. The responsibilities of DBF can be divided into the following areas: accounts payable, audit, budget, payroll, receipts and reporting, and purchasing.

Division of Data Processing

The Division of Data Processing (DDP) provides data services to all divisions within DSS. These services include planning and coordinating all data processing activities as well as the development, maintenance and operation of the department's computer systems.

Division of General Services

The Division of General Services (DGS) provides a wide range of support services to all divisions and divisional offices located throughout the state. DGS is responsible for building maintenance and leasing, inventory control and supply distribution, mailing, warehousing, composing and printing, and telecommunications.

Division of Legal Services

The Division of Legal Services (DLS) provides legal, investigative and audit services to DSS. The responsibilities of DLS can be divided into the following areas: legal, welfare and Medicaid investigation, compliance, and internal audit.

Table 2. Authorized Staff and Expenditures FY 1997

DIVISION	NUMBER OF FTE*	EXPENDITURES
OFFICE OF THE DIRECTOR	14.35	\$3,925,202
DIVISION OF BUDGET AND FINANCE	85.95	\$6,005,533
DIVISION OF DATA PROCESSING	191.81	\$26,903,394
DIVISION OF GENERAL SERVICES	90.60	\$3,451,568
DIVISION OF LEGAL SERVICES	163.26	\$5,371,811
PERSONNEL AND LABOR RELATIONS SECTION	8.65	\$283,953
DIVISION OF AGING	696.43	\$68,805,736
DIVISION OF CHILD SUPPORT ENFORCEMENT	1,124.13	\$79,092,864
DIVISION OF FAMILY SERVICES	5,446.20	\$702,828,541
DIVISION OF MEDICAL SERVICES	299.46	\$2,402,769,917
DIVISION OF YOUTH SERVICES	979.37	\$39,409,020
TOTAL	9,100.21	\$3,338,847,539

* Full-Time Equivalent

Program Information

Division of Aging

Division of Aging

615 Howerton Court

Jefferson City, Missouri 65109

Telephone: (573) 751-3082

The Division of Aging was created within the Department of Social Services by executive order on October 1, 1979. It serves as a central agency to coordinate all matters relating to the lives of older Missourians. Among its goals for Missouri seniors are to improve their quality of life, assure the maintenance of personal dignity and protect their basic rights. The Division of Aging promotes public awareness of the needs and abilities of older persons, and individual freedom among older residents to allow them an opportunity to live safely and independently in their own homes.

The division's services include the home and community services program which provides support for persons ages 60 and older and disabled persons between the ages of 18 and 59, all of whom live at home; adult protective services, which provides immediate assistance to older persons and handicapped adults who encounter abuse, neglect or exploitation; and the institutional program which safeguards residents in long-term care facilities.

As part of the division's home and community services program, Missouri Care Options addresses the long-term care needs of Missouri's citizens. It gives individuals who are considering nursing home placement a range of options about the type of care and care setting that is best for them. MCO offers persons residing in nursing homes the option for home and community services if they choose and if they qualify for lower levels of care. Information about the program is available by calling the Division of Aging's toll-free number, 1-800-235-5503.

The Division of Aging is also committed to safeguarding the health and protecting the rights of residents of long-term care facilities. Division staff inspect and license facilities, and respond to complaints of abuse and neglect. Utilizing specially trained volunteers, the Long-Term Care Ombudsman program offers a way for nursing facility residents to voice their concerns and have their complaints addressed. Ombudsmen work with residents, family members and staff to maintain or improve the quality of life of nursing facility residents.

In October of 1980, the Division of Aging established the Central Registry Unit (CRU) to screen and refer reports of elder abuse and neglect through the statewide hotline. The CRU handles calls regarding elder abuse, neglect and financial exploitation; regulation violations in facilities licensed by the division; MCO screening referrals; referrals to other agencies; and requests for information. The CRU abuse and neglect hotline operates year round, 24 hours a day and may be reached at 1-800-392-0210.

Table 3. Home and Community Services Clients by Authorized Service FY 1997

COUNTY	UNDUP- LICATED TOTAL	PERSONAL CARE	ADVANCED PERSONAL CARE	HOME- MAKER	RN VISITS	RESPIRE (9-12 HOURS)	RESPIRE (HOURLY)	ADULT DAY CARE	COUNSEL- ING	HOME DELIV. MEALS
ADAIR	335	250	17	208	25	1	24	3	2	10
ANDREW	107	73	1	90	10	0	10	0	0	1
ATCHISON	78	37	1	69	11	0	0	0	0	16
AUDRAIN	192	139	6	110	25	0	18	0	0	13
BARRY	343	300	16	210	41	0	9	0	0	12
BARTON	189	184	4	109	19	0	1	2	0	1
BATES	132	99	2	84	2	0	17	0	0	11
BENTON	165	111	1	110	4	0	26	0	0	2
BOLLINGER	308	291	6	174	22	0	46	0	0	15
BOONE	667	429	58	341	151	1	60	7	0	14
BUCHANAN	879	669	29	402	104	0	74	1	16	35
BUTLER	1,071	1,022	30	692	128	8	75	0	0	50
CALDWELL	119	74	2	95	7	0	9	0	0	33
CALLAWAY	209	151	5	124	30	0	18	0	0	0
CAMDEN	258	145	10	207	34	0	17	0	0	23
CAPE GIRARDEAU	608	550	24	294	75	0	60	3	0	6
CARROLL	125	103	2	104	21	0	12	0	0	1
CARTER	183	160	3	127	5	0	20	0	0	4
CASS	291	232	1	143	11	0	23	0	0	5
CEDAR	147	95	1	98	8	0	6	0	0	14
CHARITON	122	83	5	80	23	1	8	0	0	10
CHRISTIAN	399	374	14	149	51	0	23	7	0	8
CLARK	135	105	5	104	6	0	7	0	2	0
CLAY	448	352	0	190	18	0	22	1	4	1
CLINTON	84	51	5	65	25	0	15	0	0	2
COLE	384	308	14	151	51	0	29	0	0	8
COOPER	157	109	0	98	9	0	11	0	0	3
CRAWFORD	323	237	7	176	27	1	14	0	0	0
DADE	101	81	5	74	10	0	5	0	0	6
DALLAS	204	141	7	148	19	0	27	0	0	12
DAVISS	63	43	2	52	7	0	7	0	0	20
DE KALB	133	104	0	80	22	0	4	0	0	18
DENT	257	180	5	162	27	0	34	10	0	12
DOUGLAS	175	158	4	128	32	0	22	0	0	4
DUNKLIN	1,173	1,150	17	820	169	8	28	0	0	17
FRANKLIN	351	343	18	240	58	1	19	4	0	38
GASCONADE	136	80	7	84	11	0	19	0	0	15
GENTRY	81	39	1	68	7	0	1	0	0	25
GREENE	1,346	1,144	88	746	277	1	100	80	1	5
GRUNDY	196	179	0	153	7	0	15	0	0	58
HARRISON	93	8	1	86	1	0	0	0	0	10
HENRY	282	203	3	183	20	0	17	0	0	19
HICKORY	145	79	2	113	2	0	28	1	0	1
HOLT	74	37	3	60	11	0	0	0	0	5
HOWARD	182	144	6	95	17	0	13	0	0	1
HOWELL	588	515	23	387	150	0	59	0	0	59
IRON	252	211	5	137	19	0	21	0	0	17
JACKSON	2,722	2,450	113	1,235	260	3	114	74	25	54
JASPER	1,057	1,053	57	643	234	0	27	1	0	4
JEFFERSON	762	747	39	305	106	3	65	4	0	29
JOHNSON	241	227	5	137	43	0	22	0	0	8
KNOX	109	99	3	55	6	0	1	0	1	0
LACLEDE	428	350	26	257	81	0	20	1	0	26
LAFAYETTE	265	188	4	182	37	0	31	0	0	4
LAWRENCE	301	276	18	183	60	1	13	0	0	5
LEWIS	138	111	9	105	22	0	13	0	4	0
LINCOLN	281	245	11	111	29	0	7	0	0	2
LINN	208	163	1	177	16	0	6	0	0	55
LIVINGSTON	215	170	4	135	37	0	8	0	0	0
MACON	181	135	4	135	27	0	18	0	0	3
MADISON	175	160	3	127	14	0	19	3	0	22
MARIES	95	53	0	64	7	0	11	0	0	9
MARION	383	328	12	186	24	0	17	0	0	25

Table 3. Home and Community Services Clients by Authorized Service FY 1997

COUNTY	UNDUP- LICATED TOTAL	PERSONAL CARE	ADVANCED PERSONAL CARE	HOME- MAKER	RN VISITS	RESPIRE (9-12 HOURS)	RESPIRE (HOURLY)	ADULT DAY CARE	COUNSEL- ING	HOME DELIV. MEALS
MCDONALD	200	199	10	122	33	0	11	2	0	0
MERCER	89	63	0	81	3	0	1	0	0	34
MILLER	274	180	3	205	20	0	25	0	0	14
MISSISSIPPI	402	339	6	297	58	0	63	0	0	85
MONTEAU	164	101	0	133	4	0	16	0	0	0
MONROE	140	105	1	89	32	0	21	0	0	17
MONTGOMERY	147	119	8	81	26	0	15	0	0	2
MORGAN	216	175	4	150	32	1	19	0	0	8
NEW MADRID	713	679	20	533	153	1	56	0	0	31
NEWTON	321	300	24	209	63	0	9	8	0	2
NODAWAY	181	103	5	133	13	0	5	0	0	25
OREGON	280	239	13	202	71	0	48	0	0	23
OSAGE	94	67	4	65	10	0	10	0	0	15
OZARK	165	152	10	122	50	1	10	0	0	0
PEMISCOT	952	908	22	691	126	4	19	0	11	36
PERRY	173	155	2	100	14	0	11	0	0	6
PETTIS	435	311	2	245	22	1	38	0	0	12
PHELPS	361	306	8	208	36	1	20	0	0	8
PIKE	286	217	6	204	20	0	23	0	0	32
PLATTE	141	97	3	73	14	0	1	0	0	9
POLK	300	213	12	179	43	0	21	0	0	1
PULASKI	218	172	7	171	44	0	19	0	0	4
PUTNAM	79	55	0	61	8	0	4	0	0	7
RALLS	82	51	1	59	1	0	2	0	0	6
RANDOLPH	352	268	10	206	74	1	38	0	0	12
RAY	186	136	4	149	45	0	19	1	0	2
REYNOLDS	171	127	6	120	14	0	28	0	0	13
RIPLEY	507	450	18	372	37	2	58	0	0	5
SALINE	369	320	5	199	66	3	30	0	0	2
SCHUYLER	92	81	6	83	26	0	5	0	3	0
SCOTLAND	152	127	3	115	7	0	9	0	0	0
SCOTT	780	714	14	498	96	3	89	0	5	33
SHANNON	180	148	6	142	17	0	11	0	0	7
SHELBY	108	95	4	84	36	0	6	0	0	29
ST CHARLES	446	431	32	232	106	0	10	8	0	12
ST CLAIR	93	52	0	80	2	0	6	1	0	3
ST FRANCOIS	905	865	27	349	93	0	54	21	0	51
ST LOUIS CITY	4,448	4,153	189	2,625	688	3	171	258	38	26
ST LOUIS COUNTY	2,858	2,583	221	1,414	580	2	185	258	69	7
STE GENEVIEVE	177	164	3	70	10	0	13	5	0	7
STODDARD	590	486	16	390	43	1	46	0	0	18
STONE	134	111	4	88	16	0	15	1	0	0
SULLIVAN	220	153	3	156	18	1	9	0	0	27
TANEY	198	169	7	104	21	1	7	0	0	0
TEXAS	362	206	11	247	35	0	12	0	0	57
VERNON	304	216	6	207	23	1	17	18	0	4
WARREN	89	67	0	58	7	0	5	1	0	5
WASHINGTON	432	377	19	263	39	0	54	19	0	0
WAYNE	268	254	8	201	11	0	36	0	0	0
WEBSTER	284	239	6	201	38	0	32	0	0	12
WORTH	44	14	1	38	2	0	1	0	0	0
WRIGHT	346	303	11	255	51	0	26	0	0	13
STATE TOTAL*	42,532	36,215	1,569	25,750	5,840	55	2,891	800	181	1,607

*Clients receiving services in more than one county were counted in the totals of each of those counties, but were counted only once in the state total.

Table 4. Adult Protective Services FY 1997

COUNTY	COMPLETED INVESTIGATIONS	REASON TO BELIEVE/SUSPECTED NUMBER	PERCENT
ADAIR	79	67	84.8%
ANDREW	28	22	78.6%
ATCHISON	23	21	91.3%
AUDRAIN	31	22	71.0%
BARRY	52	50	96.2%
BARTON	23	18	78.3%
BATES	38	33	86.8%
BENTON	46	41	89.1%
BOLLINGER	43	35	81.4%
BOONE	175	154	88.0%
BUCHANAN	221	161	72.9%
BUTLER	215	163	75.8%
CALDWELL	23	20	87.0%
CALLAWAY	43	31	72.1%
CAMDEN	51	38	74.5%
CAPE GIRARDEAU	113	92	81.4%
CARROLL	28	24	85.7%
CARTER	27	16	59.3%
CASS	71	62	87.3%
CEDAR	15	10	66.7%
CHARITON	17	12	70.6%
CHRISTIAN	54	46	85.2%
CLARK	34	34	100.0%
CLAY	180	146	81.1%
CLINTON	29	23	79.3%
COLE	117	96	82.1%
COOPER	33	23	69.7%
CRAWFORD	49	46	93.9%
DADE	35	34	97.1%
DALLAS	34	27	79.4%
DAVIESS	9	9	100.0%
DE KALB	36	32	88.9%
DENT	57	51	89.5%
DOUGLAS	27	22	81.5%
DUNKLIN	104	78	75.0%
FRANKLIN	163	143	87.7%
GASCONADE	31	27	87.1%
GENTRY	15	11	73.3%
GREENE	373	260	69.7%
GRUNDY	34	27	79.4%
HARRISON	16	16	100.0%
HENRY	39	36	92.3%
HICKORY	20	19	95.0%
HOLT	20	15	75.0%
HOWARD	18	13	72.2%
HOWELL	60	50	83.3%
IRON	51	42	82.4%
JACKSON	1,597	1,223	76.6%
JASPER	201	170	84.6%
JEFFERSON	262	229	87.4%
JOHNSON	36	29	80.6%
KNOX	16	16	100.0%
LACLEDE	62	59	95.2%
LAFAYETTE	55	48	87.3%
LAWRENCE	47	36	76.6%
LEWIS	8	8	100.0%
LINCOLN	53	48	90.6%
LINN	25	18	72.0%
LIVINGSTON	21	14	66.7%
MACON	30	30	100.0%
MADISON	55	43	78.2%
MARIES	26	21	80.8%
MARION	59	48	81.4%

Table 4. Adult Protective Services FY 1997

COUNTY	COMPLETED INVESTIGATIONS	REASON TO BELIEVE/SUSPECTED	
		NUMBER	PERCENT
MCDONALD	11	8	72.7%
MERCER	12	11	91.7%
MILLER	68	51	75.0%
MISSISSIPPI	50	46	92.0%
MONITEAU	23	22	95.7%
MONROE	15	13	86.7%
MONTGOMERY	30	26	86.7%
MORGAN	50	46	92.0%
NEW MADRID	95	82	86.3%
NEWTON	58	36	62.1%
NODAWAY	41	38	92.7%
OREGON	27	23	85.2%
OSAGE	27	22	81.5%
OZARK	42	35	83.3%
PEMISCOT	76	57	75.0%
PERRY	20	17	85.0%
PETTIS	99	78	78.8%
PHELPS	146	121	82.9%
PIKE	43	31	72.1%
PLATTE	69	63	91.3%
POLK	29	25	86.2%
PULASKI	99	85	85.9%
PUTNAM	7	6	85.7%
RALLS	9	5	55.6%
RANDOLPH	80	71	88.8%
RAY	35	31	88.6%
REYNOLDS	31	25	80.6%
RIPLEY	39	36	92.3%
SALINE	96	76	79.2%
SCHUYLER	26	20	76.9%
SCOTLAND	26	21	80.8%
SCOTT	173	138	79.8%
SHANNON	8	4	50.0%
SHELBY	7	7	100.0%
ST CHARLES	201	151	75.1%
ST CLAIR	11	9	81.8%
ST FRANCOIS	154	128	83.1%
ST LOUIS CITY	1,501	1,121	74.7%
ST LOUIS COUNTY	1,367	1,030	75.3%
STE GENEVIEVE	27	18	66.7%
STODDARD	56	40	71.4%
STONE	44	40	90.9%
SULLIVAN	18	16	88.9%
TANEY	88	77	87.5%
TEXAS	34	26	76.5%
VERNON	28	24	85.7%
WARREN	41	36	87.8%
WASHINGTON	84	65	77.4%
WAYNE	37	32	86.5%
WEBSTER	21	19	90.5%
WORTH	6	5	83.3%
WRIGHT	20	16	80.0%
STATE TOTAL	10,958	8,687	79.3%

Program Information

Division of Child Support Enforcement

Division of Child Support Enforcement

3418 Knipp Drive

Jefferson City, Missouri 65109

Telephone: (573) 751-4301

The establishment of a child support enforcement program was mandated by Congress in 1975 and became operational in Missouri in 1977. In 1985, the Division of Child Support Enforcement (DCSE) was established by executive order. DCSE helps parents establish paternity for children born out of wedlock; establish orders for child and medical support; enforce child, spousal and medical support orders; and modify support orders.

The division serves both the custodial and non-custodial parent. It automatically provides services to custodial parents of children who receive Temporary Assistance for Needy Families and Medicaid. Parents of children who do not receive either TANF or Medicaid benefits are also eligible for the division's services and may apply at any DCSE office or call Customer Relations at 1-800-859-7999 for more information.

The child support enforcement program is administered from the Jefferson City central office, with the bulk of the responsibilities carried out at the local level in a cooperative effort with prosecuting attorneys and circuit clerks.

Table 5. Child Support Enforcement Program FY 1997

COUNTY	CASES			PAYING CASES			PAYMENTS		
	TOTAL CASES	PERCENT CHANGE FROM 1996	PERCENT TANF RELATED	TOTAL PAYING CASES	PERCENT CHANGE FROM 1996	PERCENT TANF RELATED	TOTAL PAYMENTS	PERCENT CHANGE FROM 1996	PERCENT TANF RELATED
ADAIR	1,522	-0.9	46.1	667	5.7	36.1	\$1,188,555	17.6	20.8
ANDREW	826	3.3	42.7	391	2.1	26.9	\$885,752	25.7	10.6
ATCHISON	356	-1.1	41.9	186	12.7	32.3	\$361,507	20.1	16.0
AUDRAIN	2,537	-0.8	45.9	1,069	-6.5	37.9	\$1,929,104	7.8	20.9
BARRY	2,069	1.6	44.9	907	5.3	37.0	\$1,531,528	24.1	24.2
BARTON	875	5.4	45.9	324	8.7	37.0	\$567,792	13.2	24.6
BATES	1,163	1.5	47.1	440	4.0	38.0	\$757,787	-5.3	20.8
BENTON	864	4.5	46.9	354	9.6	35.9	\$592,753	18.1	24.6
BOLLINGER	765	4.5	47.7	284	-19.8	39.1	\$448,793	13.3	25.3
BOONE	7,998	2.1	45.5	3,300	5.9	38.0	\$5,743,724	8.5	21.5
BUCHANAN	10,490	4.7	46.1	4,450	4.2	36.9	\$8,103,576	10.8	20.5
BUTLER	4,287	-0.8	48.6	1,559	5.6	42.7	\$2,335,432	15.0	26.8
CALDWELL	536	3.9	45.9	249	6.9	31.3	\$530,190	14.4	15.5
CALLAWAY	2,151	-1.5	45.1	860	4.6	34.3	\$1,536,059	11.3	18.6
CAMDEN	1,490	1.8	42.0	714	0.1	29.7	\$1,374,450	5.4	16.2
CAPE GIRARDEAU	5,153	6.6	45.8	1,971	4.1	35.4	\$3,963,813	15.0	19.2
CARROLL	984	1.1	47.9	402	2.0	36.1	\$685,918	5.4	22.4
CARTER	581	7.0	54.2	222	11.6	46.8	\$344,807	22.5	31.2
CASS	3,545	1.1	40.2	1,578	5.1	28.6	\$3,601,775	14.8	15.7
CEDAR	799	2.8	44.4	364	5.2	39.3	\$664,247	10.8	20.1
CHARITON	474	-0.4	46.8	210	1.0	34.3	\$439,240	21.6	21.5
CHRISTIAN	2,090	2.0	40.9	954	7.0	30.5	\$1,999,865	19.9	14.5
CLARK	685	-5.9	42.8	324	5.2	34.0	\$618,463	6.6	17.6
CLAY	8,690	-7.0	30.6	4,427	7.2	19.2	\$12,368,835	10.3	7.7
CLINTON	1,076	-0.1	43.7	485	-0.8	33.0	\$1,051,134	11.8	16.8
COLE	3,562	0.1	41.2	1,652	5.6	30.1	\$3,475,085	15.8	14.6
COOPER	1,002	-1.5	43.2	452	7.9	31.6	\$860,139	14.1	16.7
CRAWFORD	1,936	-0.1	49.4	753	5.3	41.6	\$1,310,322	5.8	26.2
DADE	322	7.0	45.3	160	14.3	36.9	\$246,886	4.9	25.6
DALLAS	867	2.4	44.8	359	9.5	39.3	\$576,851	13.5	23.7
DAVIESS	460	1.5	46.1	194	0.5	33.0	\$387,311	11.3	21.2
DEKALB	444	8.3	44.6	197	3.1	36.5	\$415,345	20.1	22.9
DENT	1,323	-1.5	50.5	479	-0.8	38.6	\$779,975	10.6	23.3
DOUGLAS	829	3.4	45.5	335	0.6	41.2	\$485,527	3.9	29.3
DUNKLIN	6,711	1.1	56.0	2,287	7.1	54.0	\$2,855,621	8.6	40.7
FRANKLIN	5,412	-1.8	44.5	2,237	5.2	32.6	\$4,525,832	11.3	18.1
GASCONADE	833	0.4	43.5	318	-1.5	30.2	\$604,751	1.1	17.6
GENTRY	320	-1.2	41.6	137	1.5	32.1	\$305,974	22.3	13.9
GREENE	15,649	-1.7	44.2	6,302	2.6	35.4	\$11,450,401	3.2	20.6
GRUNDY	854	-0.4	47.8	339	1.8	35.4	\$605,005	9.3	19.6
HARRISON	508	-3.1	43.9	207	-5.5	29.5	\$387,397	15.8	14.9
HENRY	1,801	1.0	48.4	710	1.3	38.9	\$1,211,025	6.4	23.7
HICKORY	491	6.5	47.7	211	8.8	44.1	\$367,983	19.9	33.0
HOLT	271	4.6	42.8	128	10.3	35.9	\$247,113	7.2	25.9
HOWARD	593	1.7	46.0	250	2.0	34.4	\$473,778	17.4	18.9
HOWELL	3,110	7.8	48.6	1,274	16.7	39.9	\$1,911,091	26.2	26.6
IRON	1,064	1.1	52.2	408	9.7	44.6	\$621,419	25.4	34.4
JACKSON	59,138	1.2	44.3	22,189	7.2	36.8	\$44,847,545	11.3	21.1
JASPER	10,211	4.8	45.5	4,022	3.0	39.2	\$6,662,928	12.8	24.1
JEFFERSON	11,953	1.7	43.6	4,604	9.3	34.5	\$9,636,623	14.4	18.1
JOHNSON	2,352	3.2	43.0	1,046	7.0	32.1	\$2,095,748	18.1	19.1
KNOX	260	-0.8	42.7	136	6.3	37.5	\$250,162	25.8	23.2
LACLEDE	2,472	-0.2	44.7	1,020	1.6	36.0	\$1,811,237	17.1	21.7
LAFAYETTE	1,986	2.4	42.8	919	3.4	35.4	\$1,898,270	11.0	18.3
LAWRENCE	2,613	1.2	43.5	1,152	6.9	38.2	\$2,115,135	15.7	21.6
LEWIS	675	2.4	44.7	298	0.0	37.9	\$510,333	4.1	21.3
LINCOLN	1,740	2.7	43.6	653	3.0	32.5	\$1,398,311	15.0	17.5
LINN	1,061	2.5	46.9	452	-0.7	30.5	\$818,560	16.6	19.3
LIVINGSTON	1,078	2.2	47.2	491	8.1	36.3	\$862,063	18.2	20.7
MACON	1,072	1.5	42.8	454	-1.1	33.0	\$766,454	-6.1	18.8
MADISON	1,072	8.2	48.7	352	-4.9	38.1	\$596,768	7.6	23.9
MARIES	439	0.9	43.1	182	7.1	31.9	\$303,592	11.7	18.3
MARION	431	-11.7	45.5	183	5.8	40.4	\$295,282	1.7	23.0

Table 5. Child Support Enforcement Program FY 1997

COUNTY	CASES			PAYING CASES			PAYMENTS		
	TOTAL CASES	PERCENT CHANGE FROM 1996	PERCENT TANF RELATED	TOTAL PAYING CASES	PERCENT CHANGE FROM 1996	PERCENT TANF RELATED	TOTAL PAYMENTS	PERCENT CHANGE FROM 1996	PERCENT TANF RELATED
MCDONALD	1,629	7.0	47.0	665	5.2	43.3	\$982,981	16.1	34.5
MERCER	184	-3.7	46.2	83	0.0	33.7	\$137,689	7.2	20.0
MILLER	1,570	1.4	47.0	663	6.3	38.2	\$1,127,715	6.5	23.1
MISSISSIPPI	3,578	0.1	56.2	1,183	2.4	52.5	\$1,615,563	13.8	39.9
MONITEAU	713	-1.2	43.8	288	-0.7	28.1	\$542,001	9.7	17.6
MONROE	438	-3.3	44.5	189	4.4	35.4	\$342,225	-2.8	17.6
MONTGOMERY	861	-2.3	46.5	345	3.9	33.3	\$618,329	11.0	19.7
MORGAN	929	3.5	46.5	425	21.4	40.9	\$713,764	29.6	26.2
NEW MADRID	4,321	3.2	54.3	1,504	4.2	48.0	\$2,146,614	7.8	32.6
NEWTON	3,477	6.3	44.7	1,435	3.8	36.3	\$2,382,560	12.0	19.1
NODAWAY	925	-0.5	45.6	414	-1.2	32.9	\$792,756	13.2	20.1
OREGON	593	2.6	48.4	215	12.6	45.6	\$295,356	11.5	28.9
OSAGE	350	2.3	41.7	155	-3.1	29.7	\$350,129	13.3	23.1
OZARK	435	1.4	48.0	165	14.6	49.7	\$243,509	48.1	36.4
PEMISCOT	5,859	3.1	56.3	1,956	8.1	52.0	\$2,463,738	11.8	40.2
PERRY	1,059	5.6	44.1	450	7.7	34.0	\$912,573	17.6	18.9
PETTIS	3,658	-1.2	46.3	1,410	2.2	34.7	\$2,435,285	9.3	21.2
PHELPS	2,706	0.3	45.8	1,243	5.9	36.1	\$2,271,135	8.5	20.6
PIKE	1,396	-1.0	47.5	513	-4.5	38.0	\$953,213	8.9	22.0
PLATTE	2,403	-0.8	35.8	1,169	3.8	22.9	\$3,056,310	9.0	9.8
POLK	1,167	4.3	45.4	491	-0.2	31.2	\$885,400	25.4	18.8
PULASKI	2,728	-4.1	43.5	1,232	0.6	36.7	\$2,229,489	14.3	23.0
PUTNAM	298	6.0	44.0	146	-3.3	32.2	\$226,941	-0.8	14.9
RALLS	458	-1.5	46.5	165	-10.8	35.2	\$339,423	0.5	18.0
RANDOLPH	2,453	-0.5	48.7	909	-4.5	36.3	\$1,590,701	4.5	21.3
RAY	1,645	1.2	43.2	723	6.0	31.3	\$1,520,952	15.9	14.5
REYNOLDS	670	3.6	53.3	212	-2.8	46.7	\$337,524	13.7	34.6
RIPLEY	1,384	3.7	54.3	513	1.6	48.7	\$713,860	10.1	33.2
SALINE	2,155	-2.8	45.4	903	-0.4	36.4	\$1,648,728	18.9	21.8
SCHUYLER	281	2.6	45.9	130	-0.8	33.8	\$251,169	12.2	18.4
SCOTLAND	296	-1.3	43.9	150	11.1	30.7	\$282,551	0.4	14.1
SCOTT	6,254	7.4	52.1	2,129	9.4	44.8	\$3,282,306	18.0	29.0
SHANNON	665	8.7	51.6	209	11.8	38.8	\$303,437	19.0	28.3
SHELBY	441	0.5	45.8	188	-2.6	30.3	\$409,414	23.4	14.6
ST CHARLES	8,069	1.5	40.6	3,601	6.7	29.8	\$9,381,702	19.4	15.6
ST CLAIR	566	1.8	47.0	240	10.6	42.5	\$359,671	0.5	29.9
ST FRANCOIS	5,782	6.5	51.1	2,098	-0.9	39.8	\$3,770,842	10.2	23.8
ST LOUIS CITY	76,640	1.3	54.8	24,858	3.9	54.6	\$37,330,702	7.1	40.1
ST LOUIS COUNTY	47,966	4.0	44.2	18,720	4.6	35.4	\$40,959,987	10.4	19.9
STE GENEVIEVE	827	5.4	48.9	334	8.4	37.7	\$632,479	18.0	18.5
STODDARD	3,449	4.0	50.3	1,263	3.5	39.9	\$1,974,031	8.0	24.4
STONE	1,195	2.8	44.5	557	1.1	39.0	\$922,586	6.1	25.3
SULLIVAN	413	2.2	46.0	186	13.4	33.3	\$331,275	19.6	20.5
TANEY	1,374	0.3	38.9	741	5.7	32.3	\$1,309,462	18.9	16.6
TEXAS	1,699	3.6	48.3	612	13.8	42.3	\$851,278	12.9	28.3
VERNON	2,022	3.9	47.4	725	3.3	37.9	\$1,208,331	8.2	23.2
WARREN	1,094	4.5	43.1	464	5.9	35.6	\$999,608	12.3	19.0
WASHINGTON	2,697	6.8	53.7	937	2.9	48.7	\$1,565,702	11.4	30.7
WAYNE	1,128	7.1	53.6	386	19.9	52.6	\$535,087	34.3	43.1
WEBSTER	1,464	3.4	43.7	708	7.3	33.5	\$1,323,085	13.4	21.1
WORTH	153	2.0	49.0	76	-1.3	38.2	\$122,506	3.9	19.9
WRIGHT	1,531	2.3	46.8	645	2.7	40.6	\$870,873	1.6	26.7
STATE TOTAL	454,969	9.0	44.0	163,954	4.8	39.2	\$305,453,488*	11.1	23.0

*This table contains only those payments with a Missouri county identifier. Total collections for FY 1997 were \$310,731,571.

Program Information

Division of Family Services

Division of Family Services

615 Howerton Court

Jefferson City, Missouri 65109

Telephone: (573) 751-3221

The Division of Family Services (DFS), established in 1974 with the creation of the Department of Social Services, is responsible for the administration of public assistance and children's services programs. DFS maintains an office in each county throughout the state and in St. Louis City. Each county office also has a family services commission which serves DFS in an advisory capacity, helping to assure that DFS programs remain sensitive to the needs of clients as well as provide public access for input at the county level.

DFS administers federal- and state-funded programs that provide a range of services to Missouri's eligible children, families and individuals. Four principal program units coordinate the distribution of services: the Income Maintenance section administers financial and medical assistance programs; the FUTURES program provides employment and training to persons receiving Temporary Assistance for Needy Families; the Children's Services section administers services to children and their families who need help because of child abuse or neglect or may need other services such as counseling, foster care or residential treatment; and Rehabilitation Services for the Blind administers programs to serve blind and visually impaired individuals.

In determining eligibility for public assistance programs, DFS considers the applicant's earning capacity, income and resources. This determination is basic to the granting of TANF, Blind Pension, Food Stamps, General Relief, Supplemental Aid to the Blind, Medical Assistance and Nursing Care benefits.

Children's services programs are provided under federal and state laws to help each eligible child and family attain and maintain a maximum level of personal and social functioning. DFS is legally mandated to provide services in two broad categories: child abuse and neglect investigations and treatment services for children and their families.

The DFS Central Registry Unit accepts confidential reports of suspected child abuse or neglect. The hot line is answered seven days a week, 24 hours a day and may be reached at 1-800-392-3738. DFS also operates a Parental Stress Helpline which is available for parents who feel overwhelmed with parental pressures and responsibilities. This helpline operates seven days a week, 24 hours a day and may be reached at 1-800-367-2543. Children's Treatment Services are available for the prevention of child abuse and neglect and for treatment of abuse and neglect victims. Treatment services are provided in the best interest of the child.

Table 6. TANF Program FY 1997

COUNTY	CASELOAD		AVERAGE CASE SIZE	RECIPIENTS		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 1996		AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 1996	TOTAL DOLLARS	PERCENT CHANGE FROM 1996
ADAIR	156	-8.2	2.5	391	-9.9	\$445,567	-7.5
ANDREW	92	-20.7	2.6	236	-21.3	\$264,049	-21.7
ATCHISON	41	-19.6	2.4	99	-18.9	\$119,011	-17.4
AUDRAIN	233	-11.4	2.5	593	-14.8	\$678,217	-13.4
BARRY	385	-6.3	2.8	1,060	-8.8	\$1,158,447	-9.0
BARTON	119	-8.5	2.6	307	-15.9	\$333,960	-15.0
BATES	169	-5.6	2.8	470	-7.8	\$507,429	-7.3
BENTON	219	3.3	2.6	565	-0.7	\$643,223	2.7
BOLLINGER	112	0.9	2.6	290	-3.0	\$321,049	-1.2
BOONE	1,236	-12.8	2.6	3,244	-14.9	\$3,597,208	-15.1
BUCHANAN	1,264	-18.3	2.7	3,368	-20.2	\$3,724,969	-20.2
BUTLER	683	-16.2	2.5	1,710	-19.6	\$1,903,498	-18.9
CALDWELL	67	-25.6	2.5	170	-31.5	\$185,763	-30.4
CALLAWAY	300	-17.4	2.6	781	-19.3	\$865,909	-19.2
CAMDEN	249	-7.4	2.6	637	-9.6	\$720,749	-8.4
CAPE GIRARDEAU	576	-10.3	2.5	1,458	-15.4	\$1,621,241	-13.4
CARROLL	111	-20.1	2.7	303	-23.9	\$328,419	-24.3
CARTER	125	-12.0	2.7	337	-15.5	\$365,372	-14.4
CASS	462	-19.4	2.6	1,195	-22.7	\$1,357,265	-22.6
CEDAR	130	-16.7	2.5	323	-23.6	\$360,152	-22.1
CHARITON	40	-32.2	2.5	100	-35.9	\$111,291	-33.2
CHRISTIAN	291	-9.3	2.6	743	-12.5	\$843,620	-11.1
CLARK	71	-29.0	2.4	172	-35.6	\$197,839	-33.7
CLAY	816	-24.2	2.4	1,976	-30.0	\$2,299,356	-28.0
CLINTON	147	-15.0	2.7	392	-18.7	\$438,910	-18.5
COLE	481	-18.6	2.7	1,288	-17.3	\$1,396,060	-19.5
COOPER	97	-18.5	2.6	257	-23.5	\$278,595	-21.5
CRAWFORD	299	-10.5	2.7	814	-12.4	\$889,724	-13.3
DADE	49	-31.9	2.9	142	-30.0	\$149,356	-30.7
DALLAS	156	-11.9	2.5	386	-12.9	\$446,468	-12.1
DAVISS	46	-22.0	2.5	115	-21.8	\$131,434	-23.4
DE KALB	76	-13.6	2.5	191	-19.1	\$216,888	-19.6
DENT	197	-12.4	2.7	523	-15.6	\$567,991	-15.9
DOUGLAS	147	-5.8	2.5	362	-13.4	\$417,056	-12.3
DUNKLIN	1,021	-13.3	2.7	2,724	-15.5	\$2,908,493	-15.6
FRANKLIN	614	-18.5	2.7	1,633	-21.1	\$1,805,607	-20.5
GASCONADE	67	-11.8	2.4	164	-15.5	\$189,347	-13.2
GENTRY	28	-9.7	2.6	73	-12.0	\$78,719	-12.3
GREENE	2,018	-10.2	2.5	5,125	-13.1	\$5,776,372	-12.5
GRUNDY	106	-19.7	2.6	277	-19.5	\$307,550	-21.6
HARRISON	50	-28.6	2.7	134	-28.0	\$141,071	-29.4
HENRY	278	-3.1	2.6	716	-4.4	\$793,813	-4.3
HICKORY	132	-4.3	2.4	323	-13.9	\$371,362	-9.1
HOLT	38	-7.3	2.4	93	-13.9	\$104,777	-10.4
HOWARD	68	-12.8	2.4	161	-14.4	\$178,960	-17.5
HOWELL	503	-8.7	2.7	1,374	-13.1	\$1,494,733	-11.8
IRON	196	-16.9	2.7	531	-16.2	\$571,411	-16.7
JACKSON	13,222	-9.6	2.8	36,514	-11.9	\$39,932,540	-11.8
JASPER	1,271	-12.1	2.6	3,314	-14.2	\$3,706,480	-13.1
JEFFERSON	1,543	-16.5	2.6	4,087	-18.5	\$4,636,477	-17.5
JOHNSON	359	-17.7	2.6	934	-20.3	\$1,051,890	-20.4
KNOX	23	-30.3	2.6	59	-35.9	\$65,869	-30.9
LACLEDE	339	-11.7	2.6	883	-12.2	\$986,402	-12.5
LAFAYETTE	261	-21.1	2.5	649	-26.9	\$750,278	-25.2
LAWRENCE	322	-11.5	2.7	857	-13.3	\$948,627	-13.2
LEWIS	78	-24.3	2.7	212	-27.4	\$226,008	-25.8
LINCOLN	306	-9.7	2.7	829	-11.9	\$927,143	-11.3
LINN	108	-16.3	2.4	264	-22.6	\$301,822	-21.3
LIVINGSTON	116	-26.1	2.5	291	-25.6	\$329,116	-27.6
MACON	103	-18.9	2.5	262	-17.1	\$299,864	-18.1
MADISON	162	-9.5	2.7	444	-9.4	\$472,652	-11.0
MARIES	86	-12.2	2.7	236	-13.9	\$257,226	-14.4
MARION	362	-19.7	2.6	950	-22.4	\$1,062,858	-21.0

Table 6. TANF Program FY 1997

COUNTY	CASELOAD		AVERAGE CASE SIZE	RECIPIENTS		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 1996		AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 1996	TOTAL DOLLARS	PERCENT CHANGE FROM 1996
MCDONALD	338	-4.2	2.6	884	-8.9	\$991,143	-7.8
MERCER	29	-19.4	2.6	74	-23.7	\$82,955	-24.4
MILLER	232	-17.1	2.6	592	-21.8	\$659,071	-20.2
MISSISSIPPI	535	-10.5	2.7	1,433	-13.3	\$1,588,941	-12.9
MONITEAU	56	-28.2	2.4	134	-33.7	\$154,352	-32.1
MONROE	43	-27.1	2.5	108	-32.1	\$123,400	-26.9
MONTGOMERY	89	-26.4	2.6	232	-31.4	\$247,250	-32.4
MORGAN	204	-15.0	2.7	541	-15.1	\$606,892	-16.1
NEW MADRID	542	-14.0	2.6	1,391	-19.8	\$1,531,185	-16.0
NEWTON	371	-19.3	2.6	958	-22.4	\$1,073,737	-21.9
NODAWAY	103	-11.2	2.5	258	-12.8	\$289,109	-14.1
OREGON	138	-11.0	2.7	369	-12.1	\$405,142	-12.7
OSAGE	57	-9.5	2.5	142	-13.4	\$160,772	-15.1
OZARK	126	-8.0	2.6	330	-16.7	\$360,223	-15.4
PEMISCOT	828	-12.6	2.7	2,274	-15.5	\$2,386,993	-14.1
PERRY	121	-8.3	2.6	320	-9.3	\$341,271	-9.8
PETTIS	360	-17.1	2.5	894	-22.2	\$1,023,314	-19.6
PHELPS	428	-12.8	2.6	1,110	-17.2	\$1,265,771	-15.6
PIKE	137	-26.3	2.7	370	-29.5	\$390,445	-30.2
PLATTE	214	-33.7	2.4	514	-36.5	\$596,416	-36.4
POLK	213	-10.1	2.6	555	-12.0	\$610,389	-11.0
PULASKI	386	-17.5	2.5	977	-23.3	\$1,082,774	-21.3
PUTNAM	29	-29.3	2.8	80	-30.4	\$85,482	-30.6
RALLS	74	-10.8	2.5	182	-17.6	\$199,274	-16.6
RANDOLPH	280	-28.8	2.6	716	-33.2	\$798,469	-31.8
RAY	177	-12.8	2.6	454	-14.3	\$509,666	-15.1
REYNOLDS	142	-6.6	2.7	386	-8.1	\$425,679	-5.7
RIPLEY	333	-12.8	2.6	877	-17.2	\$977,862	-15.2
SALINE	256	-12.0	2.5	649	-14.4	\$737,972	-13.6
SCHUYLER	41	-4.7	2.7	109	-5.2	\$114,375	-10.7
SCOTLAND	28	-42.9	2.7	75	-43.6	\$82,356	-43.5
SCOTT	781	-11.4	2.6	2,052	-12.7	\$2,208,546	-13.9
SHANNON	141	-7.2	2.9	411	-6.4	\$425,638	-8.8
SHELBY	44	-17.0	2.8	125	-17.8	\$131,646	-19.7
ST CHARLES	1,311	-16.4	2.7	3,571	-18.0	\$3,974,790	-17.9
ST CLAIR	129	-9.2	2.4	315	-16.9	\$362,366	-14.0
ST FRANCOIS	904	-8.7	2.7	2,453	-9.1	\$2,682,626	-9.5
ST LOUIS CITY	18,339	-7.0	3.0	55,606	-7.9	\$57,291,791	-8.0
ST LOUIS COUNTY	10,073	-7.5	2.8	27,900	-9.0	\$30,334,119	-8.4
STE GENEVIEVE	125	-16.7	2.7	340	-14.8	\$380,072	-15.3
STODDARD	400	-12.3	2.5	983	-17.0	\$1,112,980	-14.7
STONE	245	-12.2	2.6	626	-16.0	\$716,981	-14.6
SULLIVAN	59	-1.7	2.4	144	-4.6	\$166,652	0.0
TANEY	198	-0.5	2.6	524	-4.0	\$585,703	-3.1
TEXAS	339	-14.8	2.8	946	-16.7	\$1,010,795	-17.9
VERNON	220	-12.0	2.6	565	-14.5	\$632,733	-12.5
WARREN	143	-28.9	2.6	374	-33.3	\$419,245	-32.2
WASHINGTON	535	-11.9	2.7	1,450	-14.9	\$1,589,840	-13.8
WAYNE	288	-13.8	2.6	749	-17.7	\$830,580	-16.7
WEBSTER	220	-6.8	2.7	602	-10.5	\$653,317	-9.8
WORTH	21	-19.2	2.7	56	-18.8	\$59,330	-21.1
WRIGHT	247	-17.7	2.6	631	-19.5	\$712,919	-19.5
STATE TOTAL	75,094	-10.9	2.8	207,522	-12.8	\$224,748,901	-12.6

Table 7. FUTURES Participants by Target Groups FY 1997

COUNTY	TOTAL PARTICIPANTS	RECEIVING TANF 36 OF LAST 60 MONTHS	UNDER 24 YEARS/ NOT HS GRADUATE/ NO WORK EXPERIENCE	YOUNGEST CHILD AT LEAST 16 YEARS OLD	RECEIVING TANF 18 OF LAST 36 MONTHS	NO TARGET GROUP
ADAIR	72	26	8	3	10	25
ANDREW	59	19	12	2	9	17
ATCHISON	25	7	3	0	5	10
AUDRAIN	94	42	16	2	8	26
BARRY	112	32	17	1	14	48
BARTON	49	13	5	2	7	22
BATES	111	26	9	1	18	57
BENTON	118	39	17	5	13	44
BOLLINGER	51	28	8	0	4	11
BOONE	453	222	74	4	67	86
BUCHANAN	623	312	104	6	61	140
BUTLER	299	151	49	4	27	68
CALDWELL	65	23	6	0	6	30
CALLAWAY	127	54	17	2	19	35
CAMDEN	56	22	7	5	5	17
CAPE GIRARDEAU	234	103	37	6	37	51
CARROLL	67	32	12	1	9	13
CARTER	77	32	8	4	9	24
CASS	275	94	41	4	33	103
CEDAR	60	21	7	3	5	24
CHARITON	27	7	3	1	3	13
CHRISTIAN	140	30	25	2	14	69
CLARK	54	21	7	0	6	20
CLAY	274	112	43	8	46	65
CLINTON	48	19	5	0	8	16
COLE	172	65	25	5	20	57
COOPER	73	30	10	1	5	27
CRAWFORD	149	72	17	0	24	36
DADE	33	11	2	1	5	14
DALLAS	97	26	16	4	14	37
DAVISS	49	15	5	1	10	18
DE KALB	32	15	1	3	8	5
DENT	130	69	15	1	7	38
DOUGLAS	64	26	7	0	10	21
DUNKLIN	611	276	107	13	52	163
FRANKLIN	349	139	48	6	39	117
GASCONADE	47	15	17	1	2	12
GENTRY	17	8	1	0	2	6
GREENE	786	298	135	11	86	256
GRUNDY	72	18	13	0	9	32
HARRISON	61	14	3	2	7	35
HENRY	109	41	13	2	12	41
HICKORY	44	21	6	1	6	10
HOLT	13	4	0	0	2	7
HOWARD	41	12	4	2	7	16
HOWELL	289	94	42	4	43	106
IRON	41	22	6	0	8	5
JACKSON	3,811	2,020	606	33	410	742
JASPER	478	180	84	5	56	153
JEFFERSON	558	225	113	5	74	141
JOHNSON	339	124	47	4	57	107
KNOX	22	7	1	1	4	9
LACLEDE	87	23	17	0	16	31
LAFAYETTE	112	54	10	1	15	32
LAWRENCE	174	38	31	1	15	89
LEWIS	58	12	6	1	11	28
LINCOLN	110	33	15	0	17	45
LINN	50	17	5	2	5	21
LIVINGSTON	60	25	15	0	6	14
MACON	73	24	7	3	9	30
MADISON	62	34	8	2	5	13
MARIES	21	12	2	1	2	4
MARION	235	100	35	3	23	74

Table 7. FUTURES Participants by Target Groups FY 1997

COUNTY	TOTAL PARTICIPANTS	RECEIVING TANF 36 OF LAST 60 MONTHS	UNDER 24 YEARS/ NOT HS GRADUATE/ NO WORK EXPERIENCE	YOUNGEST CHILD AT LEAST 16 YEARS OLD	RECEIVING TANF 18 OF LAST 36 MONTHS	NO TARGET GROUP
MCDONALD	70	22	9	2	12	25
MERCER	20	3	4	1	2	10
MILLER	68	26	10	1	10	21
MISSISSIPPI	167	79	49	2	14	23
MONITEAU	22	7	5	0	2	8
MONROE	26	10	6	0	1	9
MONTGOMERY	53	17	4	2	8	22
MORGAN	68	37	10	1	8	12
NEW MADRID	199	125	20	2	13	39
NEWTON	127	34	20	0	22	51
NODAWAY	64	28	5	1	13	17
OREGON	68	25	10	2	9	22
OSAGE	25	11	2	1	4	7
OZARK	53	17	4	0	8	24
PEMISCOT	352	189	54	5	27	77
PERRY	35	18	3	0	3	11
PETTIS	402	134	68	5	45	150
PHELPS	228	97	30	5	33	63
PIKE	86	29	9	3	17	28
PLATTE	95	29	22	3	17	24
POLK	80	31	6	2	14	27
PULASKI	184	70	34	6	19	55
PUTNAM	8	0	0	0	2	6
RALLS	47	19	5	0	5	18
RANDOLPH	196	78	32	4	26	56
RAY	135	36	31	4	16	48
REYNOLDS	70	30	11	3	8	18
RIPLEY	193	79	30	11	20	53
SALINE	154	49	30	5	17	53
SCHUYLER	25	6	2	0	2	15
SCOTLAND	18	5	0	0	5	8
SCOTT	379	172	78	4	36	89
SHANNON	86	41	8	2	15	20
SHELBY	37	14	4	0	3	16
ST CHARLES	844	324	164	8	103	245
ST CLAIR	55	20	9	1	10	15
ST FRANCOIS	243	76	35	6	23	103
ST LOUIS CITY	6,033	3,816	1,092	46	464	615
ST LOUIS COUNTY	2,984	1,558	639	21	304	462
STE GENEVIEVE	47	23	5	2	10	7
STODDARD	195	87	31	5	18	54
STONE	54	12	9	0	9	24
SULLIVAN	14	3	0	0	5	6
TANEY	103	13	8	1	7	74
TEXAS	238	89	39	3	29	78
VERNON	95	38	14	3	10	30
WARREN	79	31	13	2	5	28
WASHINGTON	245	129	26	0	26	64
WAYNE	135	65	16	0	22	32
WEBSTER	109	28	22	1	7	51
WORTH	13	6	2	0	1	4
WRIGHT	115	42	12	1	14	46
STATE TOTAL	28,540	13,633	4,786	363	3,069	6,689

Note: Count of FUTURES participants is based upon the number of individuals active on the last day of any month.

Table 8. Food Stamp Program FY 1997

COUNTY	CASELOAD			RECIPIENTS		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 1996	AVERAGE CASE SIZE	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 1996	TOTAL DOLLARS	PERCENT CHANGE FROM 1996
ADAIR	692	-6.9	2.2	1,545	-7.8	\$1,193,986	-5.1
ANDREW	329	-13.2	2.5	811	-16.7	\$603,922	-20.0
ATCHISON	207	-16.5	2.3	470	-18.3	\$334,090	-20.5
AUDRAIN	884	-8.5	2.3	2,006	-10.2	\$1,595,615	-11.8
BARRY	1,242	-3.3	2.6	3,253	-1.6	\$2,638,622	-2.9
BARTON	419	-8.3	2.5	1,059	-9.0	\$778,573	-13.0
BATES	599	-9.7	2.6	1,579	-8.2	\$1,187,742	-7.8
BENTON	774	2.2	2.4	1,891	3.6	\$1,501,916	2.0
BOLLINGER	488	-1.6	2.6	1,252	-3.7	\$917,773	0.3
BOONE	4,190	-10.4	2.2	9,240	-9.8	\$8,099,481	-11.6
BUCHANAN	3,910	-14.2	2.4	9,402	-15.1	\$7,793,033	-16.5
BUTLER	2,816	-9.7	2.2	6,311	-10.6	\$4,555,309	-12.9
CALDWELL	305	-7.0	2.7	811	-8.5	\$606,474	-13.3
CALLAWAY	1,086	-10.3	2.4	2,607	-14.3	\$2,084,555	-15.4
CAMDEN	942	-8.1	2.4	2,271	-9.4	\$1,820,116	-11.0
CAPE GIRARDEAU	2,261	-7.6	2.2	4,916	-9.5	\$3,991,051	-10.9
CARROLL	406	-10.6	2.5	1,032	-13.3	\$768,040	-14.0
CARTER	485	-7.3	2.5	1,229	-7.5	\$917,036	-9.2
CASS	1,361	-10.7	2.6	3,534	-12.5	\$2,914,821	-13.9
CEDAR	704	-3.4	2.3	1,610	-5.7	\$1,185,530	-7.1
CHARITON	278	-6.1	2.3	632	-10.5	\$431,476	-15.4
CHRISTIAN	1,000	-4.4	2.5	2,540	-5.8	\$2,095,469	-5.6
CLARK	263	-14.3	2.6	682	-14.5	\$505,376	-19.4
CLAY	2,519	-18.4	2.3	5,810	-21.9	\$4,960,984	-22.9
CLINTON	381	-16.4	2.6	994	-16.9	\$819,092	-17.4
COLE	1,600	-7.5	2.3	3,614	-6.5	\$3,084,050	-8.5
COOPER	426	-10.9	2.3	961	-14.7	\$696,425	-17.2
CRAWFORD	1,068	-6.9	2.6	2,799	-4.7	\$2,288,414	-5.6
DADE	283	-9.9	2.6	747	-11.3	\$506,058	-18.3
DALLAS	645	-5.6	2.4	1,537	-8.3	\$1,194,832	-8.1
DAVISS	243	-9.3	2.7	664	-7.8	\$498,592	-10.8
DE KALB	307	-7.8	2.4	752	-8.4	\$543,802	-10.0
DENT	843	-5.5	2.5	2,142	-6.5	\$1,591,503	-6.4
DOUGLAS	712	-3.9	2.4	1,739	-6.1	\$1,302,142	-5.9
DUNKLIN	3,525	-7.1	2.2	7,796	-9.5	\$5,919,473	-11.0
FRANKLIN	2,091	-11.5	2.6	5,477	-13.5	\$4,489,764	-13.5
GASCONADE	353	0.0	2.3	813	-1.6	\$612,419	-4.4
GENTRY	165	-9.8	2.4	388	-7.2	\$240,445	-8.9
GREENE	8,010	-7.6	2.2	17,899	-8.4	\$15,034,882	-9.2
GRUNDY	448	-11.3	2.2	987	-13.7	\$710,213	-14.7
HARRISON	370	-12.7	2.2	817	-16.8	\$570,655	-18.4
HENRY	951	-5.6	2.3	2,168	-7.4	\$1,685,135	-7.5
HICKORY	472	-1.7	2.4	1,125	-4.3	\$897,327	-5.4
HOLT	171	-13.2	2.3	394	-16.7	\$273,104	-17.8
HOWARD	323	-8.8	2.4	767	-6.6	\$558,150	-9.8
HOWELL	1,957	-1.4	2.5	4,970	-4.1	\$3,764,236	-4.0
IRON	720	-7.1	2.5	1,818	-8.5	\$1,418,776	-9.0
JACKSON	29,774	-15.3	2.3	69,247	-14.7	\$64,195,060	-15.2
JASPER	4,487	-9.0	2.3	10,507	-10.1	\$8,350,656	-12.1
JEFFERSON	4,048	-13.8	2.6	10,348	-15.1	\$9,345,829	-14.6
JOHNSON	1,237	-9.6	2.4	3,016	-9.2	\$2,606,323	-7.7
KNOX	143	-4.0	2.5	354	0.3	\$233,749	2.3
LACLEDE	1,198	-0.2	2.6	3,140	-0.4	\$2,397,712	-2.4
LAFAYETTE	962	-11.9	2.5	2,368	-13.4	\$1,831,711	-16.5
LAWRENCE	1,137	-3.9	2.5	2,894	-4.8	\$2,214,421	-6.0
LEWIS	342	-10.5	2.4	822	-9.0	\$628,177	-8.1
LINCOLN	981	-5.7	2.7	2,623	-7.0	\$2,180,635	-8.9
LINN	497	-7.8	2.3	1,161	-6.4	\$833,617	-8.2
LIVINGSTON	522	-13.1	2.3	1,206	-15.1	\$836,652	-18.0
MACON	455	-6.0	2.4	1,073	-7.5	\$779,863	-9.6
MADISON	673	-4.5	2.4	1,631	-6.1	\$1,192,005	-7.4
MARIES	300	-4.2	2.6	774	-1.9	\$585,463	-5.5
MARION	1,248	-8.4	2.4	3,031	-9.3	\$2,397,339	-10.9

Table 8. Food Stamp Program FY 1997

COUNTY	CASELOAD			RECIPIENTS		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 1996	AVERAGE CASE SIZE	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 1996	TOTAL DOLLARS	PERCENT CHANGE FROM 1996
MCDONALD	1,189	-3.3	2.6	3,083	-3.4	\$2,433,272	-4.5
MERCER	151	-10.1	2.5	378	-12.7	\$269,605	-17.1
MILLER	957	-9.0	2.5	2,394	-10.3	\$1,767,713	-13.8
MISSISSIPPI	1,768	-8.0	2.2	3,864	-10.2	\$3,095,959	-11.4
MONTEAU	268	-13.8	2.4	643	-14.9	\$470,408	-13.6
MONROE	228	-9.2	2.3	530	-10.8	\$371,391	-16.3
MONTGOMERY	378	-13.9	2.6	965	-16.1	\$728,495	-20.6
MORGAN	670	-11.6	2.5	1,673	-15.8	\$1,333,674	-17.6
NEW MADRID	1,989	-5.8	2.2	4,446	-8.0	\$3,242,796	-11.0
NEWTON	1,425	-11.5	2.6	3,727	-12.9	\$2,870,562	-14.4
NODAWAY	435	-11.8	2.2	961	-16.2	\$682,506	-15.7
OREGON	669	-6.0	2.5	1,650	-6.8	\$1,157,116	-7.2
OSAGE	210	-6.7	2.6	542	-6.2	\$402,453	-9.8
OZARK	531	-3.1	2.5	1,315	-4.7	\$971,391	-6.1
PEMISCOT	2,691	-9.5	2.3	6,275	-10.1	\$4,343,181	-14.7
PERRY	458	-7.1	2.3	1,034	-9.9	\$781,190	-10.0
PETTIS	1,468	-6.7	2.4	3,521	-6.9	\$2,709,885	-6.5
PHELPS	1,401	-11.6	2.6	3,576	-11.9	\$2,834,576	-13.8
PIKE	539	-16.0	2.6	1,398	-17.0	\$1,012,220	-20.1
PLATTE	651	-23.5	2.4	1,530	-24.6	\$1,295,519	-27.6
POLK	903	-4.5	2.6	2,379	-6.2	\$1,753,977	-6.7
PULASKI	1,362	-9.5	2.6	3,550	-10.1	\$2,782,646	-12.5
PUTNAM	216	-5.7	2.4	511	-9.6	\$348,575	-13.8
RALLS	285	-4.4	2.5	726	-6.9	\$516,165	-8.2
RANDOLPH	1,159	-12.3	2.4	2,758	-12.4	\$2,186,130	-15.4
RAY	550	-13.7	2.5	1,397	-13.1	\$1,106,577	-13.0
REYNOLDS	502	-2.0	2.5	1,231	-3.7	\$941,171	-1.2
RIPLEY	1,258	-4.9	2.4	3,056	-6.2	\$2,313,646	-7.5
SALINE	811	-8.9	2.4	1,929	-10.7	\$1,421,279	-10.4
SCHUYLER	167	-2.9	2.5	424	0.5	\$278,232	1.8
SCOTLAND	158	-21.8	2.3	362	-26.4	\$237,291	-31.0
SCOTT	2,782	-5.4	2.3	6,427	-6.0	\$4,869,202	-7.7
SHANNON	690	0.6	2.6	1,784	2.0	\$1,327,022	-0.2
SHELBY	236	-8.5	2.5	584	-9.5	\$384,056	-11.2
ST CHARLES	3,505	-11.5	2.5	8,770	-12.7	\$7,952,322	-12.7
ST CLAIR	499	-5.3	2.5	1,233	-5.3	\$938,004	-6.2
ST FRANCOIS	3,023	-2.6	2.4	7,372	-3.7	\$5,967,167	-4.7
ST LOUIS CITY	40,185	-12.5	2.3	94,345	-10.7	\$87,774,103	-10.4
ST LOUIS COUNTY	20,748	-9.3	2.5	50,920	-8.8	\$47,380,655	-8.7
STE GENEVIEVE	421	-7.5	2.5	1,065	-8.1	\$845,604	-11.3
STODDARD	1,736	-4.8	2.2	3,774	-6.4	\$2,700,325	-6.5
STONE	823	-4.7	2.6	2,124	-6.4	\$1,822,771	-4.6
SULLIVAN	289	0.3	2.2	628	-3.2	\$467,534	1.1
TANEY	929	1.8	2.6	2,371	2.2	\$1,984,182	3.3
TEXAS	1,085	-6.5	2.7	2,910	-6.3	\$2,329,015	-6.8
VERNON	844	-6.7	2.4	2,050	-8.8	\$1,518,294	-10.3
WARREN	472	-18.3	2.5	1,202	-20.2	\$981,254	-23.0
WASHINGTON	1,825	-3.8	2.6	4,776	-5.9	\$3,836,806	-6.2
WAYNE	1,094	-5.5	2.4	2,662	-9.1	\$2,015,468	-11.1
WEBSTER	848	-0.8	2.6	2,231	-1.3	\$1,705,234	-1.9
WORTH	119	-4.8	2.6	312	-1.9	\$201,942	-7.6
WRIGHT	1,066	-4.7	2.5	2,616	-8.8	\$1,999,213	-7.5
STATE TOTAL	210,894	-10.3	2.4	504,040	-10.4	\$428,449,465	-11.2

Table 9. General Relief Program FY 1997

COUNTY	CASELOAD		RECIPIENTS		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 1996	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 1996	TOTAL DOLLARS	PERCENT CHANGE FROM 1996
ADAIR	8	-8	8	-8	\$10,488	-19.8
ANDREW	8	-27.3	8	-27.3	\$8,076	-21.7
ATCHISON	1	0.0	1	0.0	\$876	103.2
AUDRAIN	17	0.0	17	0.0	\$15,996	-1.0
BARRY	29	-6.5	29	-9.4	\$27,336	-7.1
BARTON	13	-7.1	13	-7.1	\$12,156	-10.2
BATES	11	-42.1	12	-40.0	\$10,956	-41.0
BENTON	19	-32.1	19	-32.1	\$16,488	-36.8
BOLLINGER	10	150.0	10	150.0	\$8,724	150.1
BOONE	66	-13.2	66	-14.3	\$63,120	-11.2
BUCHANAN	76	-15.6	76	-16.5	\$73,236	-14.7
BUTLER	33	-17.5	33	-17.5	\$30,540	-17.6
CALDWELL	6	-14.3	6	-14.3	\$6,156	-7.3
CALLAWAY	27	3.8	27	3.8	\$26,004	3.2
CAMDEN	16	0.0	16	0.0	\$14,964	0.8
CAPE GIRARDEAU	29	-23.7	30	-21.1	\$28,536	-28.9
CARROLL	5	25.0	5	25.0	\$4,044	7.6
CARTER	10	-23.1	10	-23.1	\$9,120	-24.9
CASS	25	-10.7	26	-7.1	\$27,240	2.3
CEDAR	13	0.0	13	0.0	\$12,000	-2.6
CHARITON	4	0.0	4	0.0	\$3,684	-21.1
CHRISTIAN	13	-23.5	13	-27.8	\$12,396	-23.7
CLARK	5	-28.6	5	-28.6	\$4,404	-34.5
CLAY	40	0.0	40	-2.4	\$39,216	-4.2
CLINTON	10	-16.7	10	-16.7	\$9,480	-9.3
COLE	27	-3.6	27	-3.6	\$25,332	-2.3
COOPER	11	175.0	11	175.0	\$10,140	169.7
CRAWFORD	22	-8.3	22	-8.3	\$19,692	-13.0
DADE	7	0.0	7	0.0	\$6,240	-11.4
DALLAS	16	0.0	16	0.0	\$14,640	-1.4
DAVISS	3	-40.0	3	-40.0	\$3,276	-30.6
DE KALB	6	50.0	6	50.0	\$4,944	44.4
DENT	8	-20.0	8	-20.0	\$7,200	-19.6
DOUGLAS	16	14.3	16	14.3	\$15,360	15.7
DUNKLIN	54	-1.8	55	0.0	\$52,212	-0.6
FRANKLIN	44	18.9	44	18.9	\$42,528	20.6
GASCONADE	10	42.9	10	42.9	\$8,928	34.3
GENTRY	2	-33.3	2	-33.3	\$1,596	-51.3
GREENE	132	-20.5	133	-20.4	\$125,712	-19.4
GRUNDY	6	-40.0	6	-40.0	\$5,760	-37.9
HARRISON	4	-20.0	4	-20.0	\$3,996	-5.1
HENRY	19	-24.0	19	-24.0	\$17,916	-24.6
HICKORY	6	50.0	6	50.0	\$5,748	63.3
HOLT	3	-25.0	3	-25.0	\$3,276	-18.1
HOWARD	4	-33.3	4	-33.3	\$3,756	-35.7
HOWELL	28	7.7	29	11.5	\$27,036	9.0
IRON	8	-38.5	8	-38.5	\$7,176	-35.5
JACKSON	634	-3.6	638	-3.5	\$636,864	-1.5
JASPER	90	-7.2	90	-8.2	\$86,520	-7.4
JEFFERSON	62	-20.5	63	-20.3	\$57,996	-21.1
JOHNSON	29	-9.4	29	-9.4	\$30,108	-2.8
KNOX	2	-33.3	2	-33.3	\$1,680	-32.3
LACLEDE	13	-7.1	13	-7.1	\$12,396	-7.3
LAFAYETTE	15	-11.8	15	-11.8	\$13,680	-14.1
LAWRENCE	22	-8.3	22	-8.3	\$18,036	-20.0
LEWIS	7	0.0	7	-12.5	\$6,960	-7.4
LINCOLN	18	20.0	18	20.0	\$16,704	10.4
LINN	7	-30.0	7	-30.0	\$6,876	-28.7
LIVINGSTON	4	-60.0	4	-60.0	\$3,924	-56.6
MACON	7	-30.0	7	-30.0	\$7,080	-27.5
MADISON	10	-16.7	10	-16.7	\$9,000	-21.4
MARIES	8	-38.5	8	-38.5	\$8,076	-34.1
MARION	17	-32.0	17	-32.0	\$15,516	-34.6

Table 9. General Relief Program FY 1997

COUNTY	CASELOAD		RECIPIENTS		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 1996	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 1996	TOTAL DOLLARS	PERCENT CHANGE FROM 1996
MCDONALD	29	0.0	30	0.0	\$28,476	1.1
MERCER	2	-50.0	2	-50.0	\$2,316	-37.1
MILLER	18	-14.3	18	-14.3	\$17,196	-13.5
MISSISSIPPI	27	3.8	27	3.8	\$25,596	2.7
MONTEAU	4	0.0	4	0.0	\$3,684	15.1
MONROE	4	-20.0	4	-20.0	\$3,444	-20.3
MONTGOMERY	8	-20.0	8	-20.0	\$7,476	-21.9
MORGAN	18	5.9	18	5.9	\$16,644	3.5
NEW MADRID	27	-18.2	27	-18.2	\$25,260	-18.4
NEWTON	20	-23.1	20	-23.1	\$18,672	-22.0
NODAWAY	4	-20.0	4	-20.0	\$3,840	-18.6
OREGON	8	-20.0	8	-20.0	\$7,680	-20.0
OSAGE	2	-33.3	2	-33.3	\$2,076	-29.9
OZARK	15	-11.8	15	-11.8	\$14,796	-9.7
PEMISCOT	39	-2.5	39	-2.5	\$36,852	-1.5
PERRY	7	-30.0	7	-30.0	\$6,156	-26.7
PETTIS	17	-5.6	18	0.0	\$17,292	6.5
PHELPS	26	8.3	26	8.3	\$24,012	5.7
PIKE	10	-9.1	10	-9.1	\$9,168	-6.1
PLATTE	4	-50.0	4	-50.0	\$3,360	-54.8
POLK	9	-30.8	9	-35.7	\$8,796	-32.8
PULASKI	20	-25.9	20	-25.9	\$17,976	-29.1
PUTNAM	5	0.0	5	0.0	\$4,236	-0.1
RALLS	4	-33.3	4	-33.3	\$3,840	-20.5
RANDOLPH	17	-32.0	17	-32.0	\$16,176	-29.1
RAY	7	-12.5	8	0.0	\$6,156	-16.3
REYNOLDS	8	-20.0	8	-20.0	\$7,104	-25.4
RIPLEY	30	0.0	31	3.3	\$28,824	1.4
SALINE	14	0.0	14	0.0	\$13,608	13.6
SCHUYLER	1	0.0	1	0.0	\$1,044	30.5
SCOTLAND	2	100.0	2	100.0	\$1,836	91.3
SCOTT	30	3.4	30	3.4	\$28,080	4.3
SHANNON	8	-27.3	8	-27.3	\$8,004	-25.8
SHELBY	4	0.0	4	0.0	\$3,924	-3.8
ST CHARLES	52	-16.1	52	-16.1	\$49,716	-14.7
ST CLAIR	12	20.0	12	20.0	\$11,760	26.7
ST FRANCOIS	62	-3.1	62	-3.1	\$57,288	-5.0
ST LOUIS CITY	1,163	-18.2	1,167	-18.0	\$1,102,500	-17.8
ST LOUIS COUNTY	325	-12.2	326	-12.1	\$311,052	-11.1
STE GENEVIEVE	5	-16.7	5	-16.7	\$4,404	-26.6
STODDARD	19	0.0	20	5.3	\$18,324	3.2
STONE	14	0.0	14	0.0	\$13,200	-1.1
SULLIVAN	5	-37.5	5	-37.5	\$4,152	-46.6
TANEY	17	-19.0	17	-19.0	\$15,444	-16.2
TEXAS	16	-15.8	17	-10.5	\$15,684	-11.6
VERNON	11	-31.3	11	-35.3	\$10,056	-36.1
WARREN	10	0.0	10	0.0	\$9,444	-0.1
WASHINGTON	49	4.3	50	6.4	\$46,884	6.9
WAYNE	19	-5.0	19	-9.5	\$17,196	-13.0
WEBSTER	9	0.0	10	11.1	\$8,436	-1.4
WORTH	2	-33.3	2	-33.3	\$1,596	-35.6
WRIGHT	20	-9.1	20	-9.1	\$18,960	-10.3
STATE TOTAL	4,136	-12.3	4,160	-12.2	\$3,958,812	-11.6

Table 10. Supplemental Assistance Program FY 1997

COUNTY	CASELOAD		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 1996	TOTAL DOLLARS	PERCENT CHANGE FROM 1996
ADAIR	4	-20.0	\$2,278	-46.4
ANDREW	4	-20.0	\$915	-22.2
ATCHISON	2	0.0	\$564	0.0
AUDRAIN	6	20.0	\$1,830	8.9
BARRY	8	-38.5	\$3,357	-24.3
BARTON	2	-33.3	\$108	-71.4
BATES	7	-30.0	\$8,984	-18.8
BENTON	3	0.0	\$5,038	-1.8
BOLLINGER	6	-40.0	\$1,808	-53.0
BOONE	9	-10.0	\$7,716	5.1
BUCHANAN	24	-11.1	\$14,973	-11.5
BUTLER	45	-15.1	\$27,710	-13.3
CALDWELL	5	-16.7	\$5,948	-5.4
CALLAWAY	6	-25.0	\$1,656	-30.5
CAMDEN	8	-20.0	\$8,980	-6.2
CAPE GIRARDEAU	15	-16.7	\$10,005	-7.4
CARROLL	3	-25.0	\$717	-37.2
CARTER	4	-50.0	\$2,146	-51.9
CASS	7	-12.5	\$2,833	-29.9
CEDAR	4	-33.3	\$2,316	-46.9
CHARITON	8	-11.1	\$2,634	-9.6
CHRISTIAN	9	-35.7	\$2,723	-45.2
CLARK	1	0.0	\$96	0.0
CLAY	7	-22.2	\$1,284	-40.4
CLINTON	0	0.0	\$0	0.0
COLE	10	-9.1	\$10,480	5.8
COOPER	3	-25.0	\$340	-71.4
CRAWFORD	10	0.0	\$3,842	-4.5
DADE	1	0.0	\$4,032	-0.1
DALLAS	16	0.0	\$20,172	1.3
DAVISS	2	-33.3	\$1,248	-18.5
DE KALB	0	0.0	\$0	0.0
DENT	9	-10.0	\$3,684	-6.1
DOUGLAS	16	-30.4	\$6,056	-31.6
DUNKLIN	56	-12.5	\$37,354	-6.3
FRANKLIN	17	-19.0	\$6,950	-14.8
GASCONADE	2	-33.3	\$343	-49.9
GENTRY	0	-100.0	\$0	-100.0
GREENE	64	-13.5	\$35,417	-8.9
GRUNDY	2	-33.3	\$640	-35.9
HARRISON	6	-25.0	\$696	-47.5
HENRY	6	-14.3	\$5,540	-5.4
HICKORY	3	-25.0	\$1,836	-9.4
HOLT	2	0.0	\$516	0.0
HOWARD	6	-25.0	\$2,402	-12.0
HOWELL	21	-16.0	\$21,654	-5.6
IRON	12	-25.0	\$11,733	-16.9
JACKSON	131	-15.5	\$106,055	-10.4
JASPER	28	-22.2	\$16,886	-10.5
JEFFERSON	20	-4.8	\$10,606	-6.8
JOHNSON	2	-33.3	\$1,242	-30.8
KNOX	2	-33.3	\$2,379	-59.3
LACLEDE	19	-20.8	\$11,620	-11.7
LAFAYETTE	7	-12.5	\$5,455	-28.6
LAWRENCE	5	-50.0	\$1,815	-46.2
LEWIS	2	-60.0	\$1,362	-35.7
LINCOLN	7	0.0	\$2,147	13.5
LINN	9	0.0	\$2,900	-4.5
LIVINGSTON	3	-40.0	\$5,835	-5.5
MACON	4	-20.0	\$1,500	-37.6
MADISON	2	0.0	\$1,020	0.0
MARIES	6	-14.3	\$3,159	-12.0
MARION	9	0.0	\$4,829	-2.1

Table 10. Supplemental Assistance Program FY 1997

COUNTY	CASELOAD		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 1996	TOTAL DOLLARS	PERCENT CHANGE FROM 1996
MCDONALD	8	-11.1	\$2,108	-12.1
MERCER	0	-100.0	\$0	-100.0
MILLER	10	-16.7	\$4,155	-25.2
MISSISSIPPI	16	-27.3	\$9,654	-13.6
MONITEAU	5	-16.7	\$1,234	-22.7
MONROE	2	-50.0	\$458	-45.5
MONTGOMERY	2	-33.3	\$555	-69.9
MORGAN	7	-36.4	\$4,918	-19.6
NEW MADRID	30	-16.7	\$13,557	-11.9
NEWTON	9	-18.2	\$10,916	-28.7
NODAWAY	5	-16.7	\$3,156	-15.9
OREGON	7	-22.2	\$4,725	-13.1
OSAGE	6	0.0	\$2,100	0.0
OZARK	8	-11.1	\$9,773	-14.0
PEMISCOT	39	-17.0	\$16,956	-13.2
PERRY	5	-28.6	\$1,716	-27.8
PETTIS	16	-23.8	\$6,759	-24.1
PHELPS	23	-14.8	\$28,120	-10.2
PIKE	5	-16.7	\$1,068	-18.2
PLATTE	5	-16.7	\$7,512	-28.3
POLK	18	-14.3	\$13,033	-17.8
PULASKI	7	0.0	\$7,632	-0.4
PUTNAM	1	0.0	\$3,756	58.7
RALLS	7	-12.5	\$5,547	-9.9
RANDOLPH	4	-20.0	\$4,971	14.7
RAY	0	0.0	\$0	0.0
REYNOLDS	6	0.0	\$1,689	9.1
RIPLEY	20	-13.0	\$8,391	-8.3
SALINE	2	-60.0	\$343	-74.3
SCHUYLER	2	0.0	\$1,648	44.6
SCOTLAND	3	0.0	\$852	0.0
SCOTT	27	-15.6	\$14,810	-8.0
SHANNON	15	-11.8	\$9,290	-4.5
SHELBY	1	0.0	\$44	-56.0
ST CHARLES	12	-14.3	\$8,209	-4.0
ST CLAIR	3	-40.0	\$1,002	-26.3
ST FRANCOIS	12	-7.7	\$8,933	-4.4
ST LOUIS CITY	298	-17.2	\$162,883	-16.1
ST LOUIS COUNTY	127	-15.9	\$77,321	-9.0
STE GENEVIEVE	3	-25.0	\$1,009	-39.9
STODDARD	23	-28.1	\$16,810	-15.5
STONE	4	-33.3	\$2,019	-26.6
SULLIVAN	4	0.0	\$816	0.0
TANEY	12	-14.3	\$3,023	-29.4
TEXAS	10	-23.1	\$3,743	-45.3
VERNON	11	-8.3	\$3,549	-16.3
WARREN	15	-6.3	\$9,996	-1.9
WASHINGTON	17	-10.5	\$22,172	0.4
WAYNE	12	-33.3	\$7,107	-39.2
WEBSTER	17	-19.0	\$4,189	-24.7
WORTH	0	0.0	\$0	0.0
WRIGHT	18	-10.0	\$6,866	-11.3
STATE TOTAL	1,636	-17.5	\$1,011,457	-13.5

Table 11. Child Care Expenditures by Eligibility Category FY 1997

COUNTY	TOTAL EXPENDITURES	FCS/FPS/ AC/CTS	ADOPTION SUBSIDY	FUTURES
ADAIR	\$133,425	\$15,376	\$7,379	\$12,340
ANDREW	\$74,514	\$5,844	\$0	\$7,600
ATCHISON	\$13,912	\$0	\$0	\$300
AUDRAIN	\$153,909	\$5,203	\$0	\$14,288
BARRY	\$61,290	\$130	\$0	\$2,712
BARTON	\$47,470	\$1,374	\$0	\$2,340
BATES	\$52,029	\$184	\$0	\$5,517
BENTON	\$53,193	\$1,324	\$0	\$6,890
BOLLINGER	\$66,097	\$7,691	\$0	\$3,107
BOONE	\$3,598,748	\$257,417	\$60,724	\$282,273
BUCHANAN	\$1,019,813	\$20,811	\$19,058	\$157,163
BUTLER	\$334,122	\$46,093	\$7,216	\$34,031
CALDWELL	\$52,069	\$8,106	\$0	\$8,921
CALLAWAY	\$209,634	\$26,675	\$105	\$12,830
CAMDEN	\$124,541	\$17,993	\$4,339	\$10,702
CAPE GIRARDEAU	\$673,828	\$58,156	\$0	\$66,579
CARROLL	\$70,561	\$0	\$0	\$12,331
CARTER	\$29,983	\$630	\$0	\$8,597
CASS	\$633,723	\$59,402	\$0	\$79,180
CEDAR	\$109,058	\$2,833	\$533	\$11,676
CHARITON	\$46,386	\$610	\$0	\$140
CHRISTIAN	\$485,662	\$56,041	\$9,009	\$36,055
CLARK	\$40,540	\$0	\$0	\$1,284
CLAY	\$1,331,024	\$120,136	\$5,279	\$125,728
CLINTON	\$77,103	\$19,445	\$0	\$7,609
COLE	\$386,477	\$91,387	\$23,903	\$22,266
COOPER	\$108,266	\$9,537	\$0	\$1,638
CRAWFORD	\$98,984	\$0	\$0	\$12,279
DADE	\$16,673	\$1,193	\$0	\$2,913
DALLAS	\$95,633	\$1,549	\$1,613	\$10,350
DAVISS	\$40,742	\$7,032	\$0	\$5,510
DE KALB	\$66,492	\$6,763	\$0	\$4,743
DENT	\$92,003	\$2,004	\$0	\$17,021
DOUGLAS	\$51,885	\$0	\$0	\$9,308
DUNKLIN	\$376,291	\$11,897	\$2,473	\$41,204
FRANKLIN	\$549,013	\$37,073	\$0	\$59,493
GASCONADE	\$47,820	\$8,296	\$1,640	\$2,093
GENTRY	\$15,917	\$4,422	\$0	\$4,238
GREENE	\$1,876,552	\$273,270	\$30,821	\$196,865
GRUNDY	\$104,929	\$8,019	\$0	\$6,028
HARRISON	\$59,728	\$11,818	\$0	\$3,708
HENRY	\$141,422	\$1,141	\$0	\$12,881
HICKORY	\$39,096	\$2,509	\$0	\$6,453
HOLT	\$13,550	\$0	\$0	\$0
HOWARD	\$42,729	\$1,535	\$0	\$1,220
HOWELL	\$327,915	\$14,195	\$1,100	\$36,173
IRON	\$37,900	\$120	\$0	\$5,200
JACKSON	\$12,463,852	\$1,563,986	\$212,639	\$1,709,178
JASPER	\$1,043,225	\$86,928	\$15,500	\$119,168
JEFFERSON	\$1,307,765	\$277,277	\$74,005	\$171,514
JOHNSON	\$391,408	\$16,164	\$2,260	\$69,224
KNOX	\$39,217	\$4,498	\$0	\$1,010
LACLEDE	\$147,062	\$13,191	\$0	\$10,828
LAFAYETTE	\$242,080	\$31,463	\$0	\$23,037
LAWRENCE	\$149,950	\$9,843	\$6,704	\$13,882
LEWIS	\$59,964	\$2,427	\$0	\$5,631
LINCOLN	\$225,408	\$34,775	\$2,176	\$14,961
LINN	\$45,562	\$1,828	\$0	\$4,863
LIVINGSTON	\$173,495	\$8,086	\$4,466	\$12,341
MACON	\$43,031	\$2,234	\$0	\$3,481
MADISON	\$102,766	\$410	\$0	\$8,926
MARIES	\$15,666	\$464	\$0	\$1,598
MARION	\$262,773	\$9,664	\$4,370	\$27,197

Table 11. Child Care Expenditures by Eligibility Category FY 1997

COUNTY	TOTAL EXPENDITURES	FCS/FPS/ AC/CTS	ADOPTION SUBSIDY	FUTURES
MCDONALD	\$91,020	\$15,865	\$89	\$9,012
MERCER	\$4,682	\$0	\$0	\$0
MILLER	\$124,664	\$13,968	\$0	\$15,873
MISSISSIPPI	\$449,840	\$17,773	\$0	\$53,385
MONITEAU	\$48,767	\$1,890	\$0	\$4,298
MONROE	\$41,611	\$8,289	\$3,948	\$3,810
MONTGOMERY	\$74,318	\$791	\$1,332	\$16,904
MORGAN	\$51,384	\$2,360	\$0	\$4,353
NEW MADRID	\$277,873	\$10,154	\$7,444	\$23,095
NEWTON	\$298,511	\$22,361	\$0	\$41,351
NODAWAY	\$104,075	\$2,980	\$0	\$20,126
OREGON	\$40,118	\$896	\$0	\$2,259
OSAGE	\$24,440	\$1,118	\$0	\$4,927
OZARK	\$45,497	\$4,838	\$0	\$2,533
PEMISCOT	\$861,345	\$11,029	\$0	\$88,780
PERRY	\$86,939	\$25,012	\$0	\$8,687
PETTIS	\$542,173	\$48,767	\$17,897	\$65,779
PHELPS	\$220,514	\$2,738	\$9,598	\$36,687
PIKE	\$109,231	\$0	\$0	\$11,905
PLATTE	\$493,956	\$67,010	\$0	\$45,404
POLK	\$130,039	\$5,017	\$3,035	\$19,901
PULASKI	\$202,683	\$20,650	\$15,354	\$27,822
PUTNAM	\$7,761	\$1,075	\$0	\$770
RALLS	\$35,341	\$0	\$0	\$1,123
RANDOLPH	\$311,946	\$34,694	\$4,914	\$39,146
RAY	\$180,209	\$7,621	\$0	\$21,657
REYNOLDS	\$28,272	\$0	\$0	\$7,818
RIPLEY	\$87,855	\$7,443	\$7,002	\$16,813
SALINE	\$202,016	\$18,281	\$0	\$18,375
SCHUYLER	\$28,529	\$39	\$0	\$1,303
SCOTLAND	\$40,323	\$3,634	\$0	\$2,167
SCOTT	\$1,202,267	\$203,253	\$23,729	\$70,901
SHANNON	\$35,345	\$869	\$0	\$6,342
SHELBY	\$36,863	\$0	\$0	\$3,650
ST CHARLES	\$2,499,179	\$132,184	\$42,945	\$302,948
ST CLAIR	\$43,135	\$768	\$0	\$7,063
ST FRANCOIS	\$456,206	\$11,379	\$9,146	\$22,175
ST LOUIS CITY	\$17,613,237	\$1,899,183	\$393,499	\$2,617,747
ST LOUIS COUNTY	\$10,995,485	\$709,241	\$207,803	\$1,495,415
STE GENEVIEVE	\$66,333	\$4,823	\$0	\$8,545
STODDARD	\$152,754	\$19,998	\$2,087	\$8,642
STONE	\$65,198	\$11,623	\$0	\$8,372
SULLIVAN	\$22,806	\$335	\$0	\$2,598
TANEY	\$93,910	\$6,013	\$774	\$10,456
TEXAS	\$100,254	\$158	\$0	\$15,276
VERNON	\$71,743	\$16,368	\$0	\$9,590
WARREN	\$84,034	\$8,053	\$1,874	\$4,010
WASHINGTON	\$325,453	\$2,462	\$892	\$26,720
WAYNE	\$74,858	\$508	\$0	\$10,155
WEBSTER	\$151,049	\$2,024	\$0	\$16,722
WORTH	\$30,738	\$3,797	\$0	\$0
WRIGHT	\$101,371	\$9,882	\$0	\$11,551
OTHER	\$594	\$0	\$594	\$0
STATE TOTAL	\$70,264,623	\$6,687,691	\$1,251,266	\$8,843,551

Note: Effective 10/01/96 FUTURES, transitional, and at-risk were combined with the block grant.

Table 11. Child Care Expenditures by Eligibility Category FY 1997 (Continued)

COUNTY	TRANSITIONAL	IM/IE SLIDING FEE	AT RISK	BLOCK GRANT	OTHER
ADAIR	\$5,134	\$0	\$1,981	\$90,770	\$443
ANDREW	\$5,466	\$0	\$2,642	\$52,962	\$1
ATCHISON	\$2,383	\$0	\$874	\$10,356	\$0
AUDRAIN	\$14,995	\$0	\$19,430	\$99,993	\$0
BARRY	\$2,207	\$0	\$8,947	\$47,294	\$0
BARTON	\$6,362	\$0	\$1,244	\$36,083	\$67
BATES	\$4,861	\$0	\$3,266	\$38,201	\$0
BENTON	\$7,524	\$406	\$2,548	\$34,500	\$0
BOLLINGER	\$7,691	\$0	\$4,272	\$41,395	\$1,942
BOONE	\$205,795	\$0	\$371,996	\$2,406,615	\$13,928
BUCHANAN	\$67,025	\$0	\$59,367	\$695,657	\$732
BUTLER	\$30,947	\$0	\$32,698	\$179,438	\$3,699
CALDWELL	\$2,323	\$0	\$775	\$31,945	\$0
CALLAWAY	\$12,444	\$0	\$9,565	\$147,409	\$606
CAMDEN	\$9,014	\$0	\$4,761	\$77,722	\$9
CAPE GIRARDEAU	\$48,975	\$0	\$51,071	\$446,885	\$2,161
CARROLL	\$1,145	\$0	\$573	\$56,512	\$0
CARTER	\$0	\$0	\$120	\$20,636	\$0
CASS	\$44,179	\$0	\$53,689	\$396,656	\$618
CEDAR	\$10,863	\$0	\$13,301	\$69,852	\$0
CHARITON	\$0	\$0	\$8,370	\$37,266	\$0
CHRISTIAN	\$36,533	\$0	\$42,276	\$304,805	\$943
CLARK	\$7,991	\$0	\$4,357	\$26,908	\$0
CLAY	\$86,921	\$644	\$30,075	\$956,521	\$5,720
CLINTON	\$2,585	\$0	\$2,762	\$44,647	\$56
COLE	\$27,350	\$186	\$25,378	\$195,356	\$652
COOPER	\$12,408	\$0	\$14,625	\$69,418	\$641
CRAWFORD	\$9,264	\$0	\$6,630	\$70,811	\$0
DADE	\$1,697	\$0	\$0	\$10,870	\$0
DALLAS	\$13,305	\$0	\$2,182	\$66,633	\$0
DAVISS	\$3,192	\$166	\$1,589	\$23,253	\$0
DE KALB	\$3,197	\$0	\$215	\$51,573	\$0
DENT	\$7,314	\$0	\$2,519	\$63,019	\$125
DOUGLAS	\$5,199	\$0	\$1,448	\$35,930	\$0
DUNKLIN	\$38,069	\$0	\$29,641	\$251,711	\$1,296
FRANKLIN	\$40,644	\$546	\$53,000	\$357,031	\$1,225
GASCONADE	\$4,909	\$0	\$3,302	\$27,581	\$0
GENTRY	\$0	\$0	\$154	\$7,032	\$71
GREENE	\$98,022	\$0	\$89,221	\$1,179,558	\$8,795
GRUNDY	\$7,394	\$0	\$10,208	\$72,899	\$381
HARRISON	\$3,582	\$0	\$410	\$40,025	\$184
HENRY	\$12,600	\$0	\$10,661	\$104,139	\$0
HICKORY	\$3,355	\$0	\$0	\$26,779	\$0
HOLT	\$39	\$0	\$1,489	\$12,022	\$0
HOWARD	\$3,775	\$0	\$4,081	\$32,119	\$0
HOWELL	\$21,825	\$0	\$30,858	\$223,586	\$179
IRON	\$2,547	\$0	\$0	\$30,033	\$0
JACKSON	\$555,414	\$0	\$951,092	\$7,449,938	\$21,604
JASPER	\$81,411	\$0	\$73,467	\$664,310	\$2,441
JEFFERSON	\$62,427	\$0	\$54,092	\$651,076	\$17,373
JOHNSON	\$21,077	\$0	\$1,402	\$281,087	\$194
KNOX	\$4,339	\$0	\$6,865	\$22,505	\$0
LACLEDE	\$17,742	\$0	\$0	\$105,300	\$0
LAFAYETTE	\$19,096	\$0	\$14,650	\$151,104	\$2,730
LAWRENCE	\$8,344	\$0	\$10,987	\$99,683	\$508
LEWIS	\$7,997	\$0	\$3,852	\$40,056	\$0
LINCOLN	\$21,529	\$0	\$11,741	\$139,957	\$269
LINN	\$2,328	\$0	\$4,426	\$32,117	\$0
LIVINGSTON	\$18,336	\$0	\$2,829	\$127,347	\$90
MACON	\$1,525	\$0	\$5,999	\$29,792	\$0
MADISON	\$10,593	\$0	\$8,652	\$74,185	\$0
MARIES	\$284	\$0	\$0	\$13,321	\$0
MARION	\$28,168	\$0	\$15,235	\$177,971	\$168

Table 11. Child Care Expenditures by Eligibility Category FY 1997 (Continued)

COUNTY	TRANSITIONAL	IM/IE SLIDING FEE	AT RISK	BLOCK GRANT	OTHER
MCDONALD	\$9,314	\$0	\$887	\$55,853	\$0
MERCER	\$449	\$0	\$0	\$4,234	\$0
MILLER	\$16,256	\$0	\$8,775	\$68,384	\$1,407
MISSISSIPPI	\$36,922	\$0	\$56,944	\$284,816	\$0
MONITEAU	\$2,586	\$0	\$2,745	\$37,248	\$0
MONROE	\$4,579	\$0	\$3,566	\$17,382	\$38
MONTGOMERY	\$7,809	\$0	\$7,874	\$39,608	\$0
MORGAN	\$2,722	\$0	\$139	\$41,811	\$0
NEW MADRID	\$26,466	\$0	\$18,952	\$191,762	\$0
NEWTON	\$22,898	\$0	\$10,719	\$201,088	\$95
NODAWAY	\$5,595	\$0	\$2,569	\$72,796	\$8
OREGON	\$4,176	\$0	\$567	\$32,221	\$0
OSAGE	\$2,027	\$0	\$1,666	\$14,701	\$0
OZARK	\$4,480	\$0	\$1,420	\$32,226	\$0
PEMISCOT	\$83,878	\$0	\$65,039	\$612,395	\$225
PERRY	\$4,608	\$0	\$2,064	\$46,292	\$276
PETTIS	\$45,777	\$0	\$26,984	\$329,415	\$7,554
PHELPS	\$11,719	\$0	\$9,343	\$150,135	\$295
PIKE	\$4,126	\$0	\$16,139	\$77,061	\$0
PLATTE	\$35,693	\$0	\$54,351	\$288,620	\$2,878
POLK	\$15,226	\$0	\$6,591	\$80,270	\$0
PULASKI	\$12,209	\$0	\$4,960	\$119,222	\$2,465
PUTNAM	\$192	\$0	\$0	\$5,724	\$0
RALLS	\$9,492	\$0	\$2,910	\$21,616	\$201
RANDOLPH	\$24,682	\$0	\$13,300	\$194,157	\$1,053
RAY	\$9,773	\$0	\$3,773	\$137,385	\$0
REYNOLDS	\$791	\$0	\$533	\$19,129	\$0
RIPLEY	\$7,986	\$0	\$2,107	\$44,017	\$2,488
SALINE	\$10,023	\$0	\$7,453	\$147,616	\$268
SCHUYLER	\$1,960	\$48	\$8,223	\$16,956	\$0
SCOTLAND	\$5,319	\$20	\$0	\$29,043	\$140
SCOTT	\$87,509	\$120	\$97,784	\$716,392	\$2,579
SHANNON	\$1,651	\$0	\$2,420	\$24,063	\$0
SHELBY	\$846	\$0	\$7,752	\$24,616	\$0
ST CHARLES	\$227,374	\$0	\$213,837	\$1,573,050	\$6,840
ST CLAIR	\$2,805	\$0	\$3,607	\$28,892	\$0
ST FRANCOIS	\$28,123	\$0	\$56,987	\$328,305	\$91
ST LOUIS CITY	\$534,336	\$0	\$776,071	\$11,340,675	\$51,726
ST LOUIS COUNTY	\$574,259	\$0	\$1,062,643	\$6,920,592	\$25,532
STE GENEVIEVE	\$4,189	\$0	\$603	\$48,173	\$0
STODDARD	\$12,432	\$0	\$5,729	\$103,866	\$0
STONE	\$3,526	\$0	\$4,870	\$36,808	\$0
SULLIVAN	\$5,213	\$0	\$0	\$14,661	\$0
TANEY	\$9,240	\$0	\$8,143	\$58,812	\$472
TEXAS	\$2,905	\$0	\$3,984	\$77,931	\$0
VERNON	\$6,568	\$0	\$2,508	\$36,709	\$0
WARREN	\$5,917	\$0	\$11,364	\$52,612	\$204
WASHINGTON	\$23,457	\$0	\$55,862	\$216,061	\$0
WAYNE	\$5,187	\$0	\$5,180	\$53,828	\$0
WEBSTER	\$11,758	\$42	\$7,898	\$112,381	\$225
WORTH	\$1,999	\$0	\$0	\$24,943	\$0
WRIGHT	\$4,979	\$0	\$2,489	\$72,470	\$0
OTHER	\$0	\$0	\$0	\$0	\$0
STATE TOTAL	\$3,787,661	\$2,178	\$4,854,188	\$44,641,177	\$196,911

Note: Effective 10/01/96 FUTURES, transitional, and at-risk were combined with the block grant.

Table 12. Child Care Recipients by Eligibility Category FY 1997

COUNTY	FCS/FPS/ AC/CTS	ADOPTION SUBSIDY	FUTURES	TRANSITIONAL	IM/IE SLIDING FEE	AT RISK	BLOCK GRANT	OTHER
ADAIR	34	6	32	16	0	4	145	3
ANDREW	14	0	25	15	0	10	85	1
ATCHISON	0	0	2	5	0	2	18	0
AUDRAIN	6	0	41	34	0	47	178	0
BARRY	3	0	9	12	0	21	98	0
BARTON	3	0	6	16	0	3	62	1
BATES	3	0	22	13	0	6	72	0
BENTON	7	0	13	17	1	5	99	0
BOLLINGER	7	0	12	20	0	6	82	1
BOONE	181	34	350	271	0	410	1,797	15
BUCHANAN	37	19	356	134	0	110	1,064	7
BUTLER	63	12	113	75	0	72	356	9
CALDWELL	9	0	29	5	0	1	49	0
CALLAWAY	26	1	30	31	0	19	203	4
CAMDEN	16	6	33	30	0	15	164	1
CAPE GIRARDEAU	85	0	137	102	0	101	664	10
CARROLL	0	0	39	4	0	1	108	0
CARTER	1	0	44	0	0	1	65	0
CASS	46	0	139	71	0	78	456	2
CEDAR	13	1	28	20	0	27	119	0
CHARITON	1	0	1	0	0	18	50	0
CHRISTIAN	43	8	72	61	0	63	374	5
CLARK	0	0	3	22	0	15	49	0
CLAY	118	3	201	150	3	52	878	20
CLINTON	14	0	28	11	0	9	82	1
COLE	116	17	64	53	1	58	306	7
COOPER	19	0	3	29	0	25	113	2
CRAWFORD	0	0	42	32	0	17	141	0
DADE	2	0	6	2	0	0	22	0
DALLAS	4	2	28	40	0	9	109	0
DAVIESS	6	0	20	9	1	6	50	0
DE KALB	9	0	12	10	0	1	67	0
DENT	2	0	53	17	0	9	138	2
DOUGLAS	0	0	26	13	0	3	69	0
DUNKLIN	15	4	156	88	0	52	489	2
FRANKLIN	47	0	128	91	1	79	378	6
GASCONADE	9	1	7	10	0	9	39	0
GENTRY	7	0	8	0	0	1	9	1
GREENE	250	22	415	216	0	173	1,507	23
GRUNDY	19	0	19	19	0	42	119	5
HARRISON	16	0	13	9	0	1	75	2
HENRY	1	0	38	28	0	20	200	0
HICKORY	4	0	23	10	0	0	60	0
HOLT	0	0	0	2	0	3	33	0
HOWARD	2	0	3	8	0	6	54	0
HOWELL	48	2	99	55	0	72	437	4
IRON	2	0	24	10	0	0	67	0
JACKSON	1,229	120	2,423	867	0	1,208	6,765	50
JASPER	106	14	298	207	0	139	918	11
JEFFERSON	242	40	274	109	0	76	673	29
JOHNSON	29	4	150	58	0	4	394	1
KNOX	9	0	3	11	0	19	36	0
LACLEDE	15	0	35	40	0	0	175	0
LAFAYETTE	34	0	50	41	0	37	229	2
LAWRENCE	20	6	44	19	0	21	191	4
LEWIS	10	0	9	20	0	6	63	0
LINCOLN	36	3	41	62	0	33	262	3
LINN	4	0	23	8	0	11	63	0
LIVINGSTON	28	4	41	37	0	9	187	2
MACON	4	0	12	8	0	22	55	0
MADISON	2	0	26	30	0	21	119	0
MARIES	1	0	4	3	0	0	34	0
MARION	15	3	79	67	0	38	272	1

Table 12. Child Care Recipients by Eligibility Category FY 1997

COUNTY	FCS/FPS/ AC/CTS	ADOPTION SUBSIDY	FUTURES	TRANSITIONAL	IM/IE SLIDING FEE	AT RISK	BLOCK GRANT	OTHER
MCDONALD	18	3	30	30	0	4	103	0
MERCER	0	0	0	1	0	0	15	0
MILLER	22	0	37	35	0	22	124	1
MISSISSIPPI	28	0	121	92	0	109	477	0
MONITEAU	5	0	9	10	0	8	63	0
MONROE	8	2	10	12	0	11	29	1
MONTGOMERY	4	2	28	24	0	19	89	0
MORGAN	7	0	14	12	0	1	101	0
NEW MADRID	12	5	100	79	0	39	305	0
NEWTON	39	0	98	69	0	27	362	3
NODAWAY	7	0	52	14	0	5	103	1
OREGON	2	0	10	6	0	3	57	0
OSAGE	2	0	9	5	0	3	33	0
OZARK	7	0	16	14	0	6	71	0
PEMISCOT	17	0	267	161	0	119	881	2
PERRY	24	0	16	15	0	5	88	1
PETTIS	69	20	145	105	0	56	504	12
PHELPS	18	8	94	42	0	28	288	2
PIKE	0	0	29	17	0	40	157	0
PLATTE	51	0	88	47	0	68	306	11
POLK	14	5	55	44	0	15	138	0
PULASKI	35	13	70	22	0	8	229	2
PUTNAM	6	0	3	3	0	0	14	0
RALLS	0	0	3	23	0	8	41	1
RANDOLPH	40	8	113	64	0	45	339	3
RAY	7	0	47	25	0	5	160	0
REYNOLDS	0	0	19	2	0	3	55	0
RIPLEY	21	7	76	28	0	4	139	3
SALINE	26	0	48	40	0	24	219	3
SCHUYLER	3	0	2	6	2	21	40	0
SCOTLAND	7	0	6	19	1	0	48	1
SCOTT	175	25	190	178	1	168	974	8
SHANNON	5	0	19	4	0	5	42	0
SHELBY	0	0	14	3	0	16	33	0
ST CHARLES	122	28	394	273	0	239	1,475	16
ST CLAIR	1	0	24	12	0	7	51	0
ST FRANCOIS	18	7	85	57	0	116	511	1
ST LOUIS CITY	1,104	206	3,287	702	0	860	8,383	64
ST LOUIS COUNTY	514	102	1,842	774	0	1,136	5,600	49
STE GENEVIEVE	6	0	19	13	0	1	94	0
STODDARD	24	2	43	36	0	18	206	0
STONE	6	0	19	14	0	10	77	0
SULLIVAN	3	0	8	12	0	0	38	0
TANEY	12	4	30	26	0	19	118	3
TEXAS	1	0	46	9	0	10	143	0
VERNON	20	0	36	20	0	7	116	0
WARREN	12	3	15	22	0	25	108	1
WASHINGTON	4	1	69	51	0	103	283	0
WAYNE	1	0	32	15	0	15	92	0
WEBSTER	5	0	45	27	1	21	200	1
WORTH	4	0	0	5	0	0	44	0
WRIGHT	10	0	33	12	0	6	144	0
OTHER	0	8	0	0	0	0	0	0
STATE TOTAL	5,638	791	14,329	6,804	12	6,814	46,545	427

Note: Effective 10/01/96 FUTURES, transitional, and at-risk were combined with the block grant.

Table 13. Children's Services Expenditures FY 1997

COUNTY	TOTAL EXPENDITURES	FOSTER CARE	FAMILY PRESERVATION	RESIDENTIAL TREATMENT	CHILDREN'S TREATMENT
ADAIR	\$1,021,771	\$253,551	\$112,874	\$232,438	\$80,225
ANDREW	\$59,596	\$30,354	\$0	\$8,034	\$3,366
ATCHISON	\$22,178	\$1,689	\$0	\$11,637	\$641
AUDRAIN	\$916,344	\$132,405	\$312	\$288,747	\$28,010
BARRY	\$216,312	\$37,720	\$307	\$32,971	\$2,002
BARTON	\$164,803	\$65,017	\$0	\$49,230	\$6,557
BATES	\$273,161	\$29,828	\$44,549	\$125,528	\$3,239
BENTON	\$146,756	\$68,404	\$469	\$43,068	\$1,769
BOLLINGER	\$200,889	\$56,733	\$572	\$47,486	\$22,968
BOONE	\$3,806,657	\$850,735	\$95,062	\$768,060	\$100,715
BUCHANAN	\$1,516,813	\$299,595	\$155,768	\$197,542	\$67,168
BUTLER	\$821,427	\$169,839	\$88,213	\$187,073	\$60,564
CALDWELL	\$92,681	\$41,544	\$0	\$22,173	\$1,273
CALLAWAY	\$712,269	\$189,327	\$13,694	\$188,070	\$69,416
CAMDEN	\$363,294	\$139,709	\$50	\$85,550	\$17,803
CAPE GIRARDEAU	\$1,514,161	\$303,232	\$145,885	\$260,149	\$94,867
CARROLL	\$96,270	\$16,967	\$300	\$60,439	\$1,512
CARTER	\$124,533	\$40,488	\$575	\$52,266	\$4,164
CASS	\$711,314	\$136,572	\$933	\$258,496	\$33,011
CEDAR	\$322,413	\$99,694	\$0	\$45,354	\$4,974
CHARITON	\$98,962	\$23,564	\$243	\$57,143	\$4,456
CHRISTIAN	\$781,932	\$182,902	\$337	\$297,226	\$24,373
CLARK	\$58,135	\$39,557	\$936	\$0	\$5,364
CLAY	\$1,591,548	\$217,775	\$154,308	\$541,069	\$137,555
CLINTON	\$334,899	\$35,688	\$264	\$205,964	\$1,717
COLE	\$1,271,571	\$348,681	\$146,324	\$168,919	\$19,748
COOPER	\$330,558	\$93,291	\$336	\$113,892	\$31,964
CRAWFORD	\$197,143	\$45,850	\$351	\$49,562	\$6,181
DADE	\$155,746	\$49,755	\$0	\$13,024	\$3,986
DALLAS	\$159,281	\$37,388	\$2,360	\$56,410	\$35,205
DAVISS	\$114,509	\$34,996	\$473	\$29,727	\$147
DE KALB	\$189,299	\$64,139	\$353	\$98,247	\$577
DENT	\$193,263	\$66,892	\$117	\$40,574	\$992
DOUGLAS	\$271,315	\$141,153	\$177	\$0	\$17,294
DUNKLIN	\$647,141	\$162,302	\$87,630	\$121,178	\$55,792
FRANKLIN	\$1,322,174	\$272,277	\$129,680	\$297,263	\$92,892
GASCONADE	\$207,356	\$78,445	\$73	\$59,889	\$7,696
GENTRY	\$120,850	\$49,519	\$0	\$24,505	\$353
GREENE	\$5,343,873	\$1,307,167	\$308,277	\$1,395,139	\$117,980
GRUNDY	\$228,113	\$61,332	\$1,649	\$114,265	\$581
HARRISON	\$107,598	\$68,689	\$183	\$10,742	\$5,039
HENRY	\$263,447	\$102,154	\$0	\$101,644	\$3,766
HICKORY	\$151,755	\$41,692	\$1,006	\$52,555	\$9,438
HOLT	\$151,684	\$20,464	\$0	\$119,895	\$443
HOWARD	\$271,840	\$69,115	\$0	\$90,526	\$56,093
HOWELL	\$891,394	\$237,676	\$42,091	\$306,121	\$88,696
IRON	\$108,532	\$18,841	\$65	\$8,763	\$3,238
JACKSON	\$22,102,027	\$4,471,998	\$525,030	\$7,305,357	\$2,073,647
JASPER	\$2,582,463	\$835,325	\$49,957	\$766,433	\$65,750
JEFFERSON	\$5,157,289	\$1,217,608	\$225,531	\$898,853	\$692,042
JOHNSON	\$1,170,357	\$101,198	\$6,286	\$305,089	\$41,576
KNOX	\$155,538	\$34,715	\$0	\$65,241	\$21,857
LACLEDE	\$277,838	\$67,112	\$0	\$59,010	\$14,561
LAFAYETTE	\$974,606	\$116,385	\$232,084	\$376,571	\$69,851
LAWRENCE	\$644,227	\$209,377	\$141,485	\$144,378	\$22,930
LEWIS	\$287,900	\$112,696	\$50,589	\$38,788	\$14,566
LINCOLN	\$654,303	\$229,288	\$968	\$139,164	\$37,991
LINN	\$343,788	\$114,828	\$2,810	\$98,405	\$16,551
LIVINGSTON	\$375,286	\$77,992	\$627	\$45,348	\$3,088
MACON	\$244,571	\$83,330	\$0	\$71,822	\$13,035
MADISON	\$170,143	\$24,017	\$329	\$100,544	\$4,607
MARIES	\$106,381	\$12,891	\$0	\$35,451	\$16,171
MARION	\$300,356	\$103,924	\$821	\$55,477	\$15,940

Table 13. Children's Services Expenditures FY 1997

COUNTY	TOTAL EXPENDITURES	FOSTER CARE	FAMILY PRESERVATION	RESIDENTIAL TREATMENT	CHILDREN'S TREATMENT
MCDONALD	\$259,577	\$91,201	\$178	\$51,995	\$5,449
MERCER	\$124,735	\$40,517	\$0	\$46,446	\$3,252
MILLER	\$349,300	\$147,501	\$3,001	\$40,487	\$12,633
MISSISSIPPI	\$285,184	\$89,384	\$449	\$32,404	\$37,058
MONITEAU	\$70,447	\$14,011	\$306	\$3,041	\$10,221
MONROE	\$284,264	\$74,114	\$0	\$57,116	\$9,127
MONTGOMERY	\$559,224	\$133,204	\$134,516	\$38,159	\$8,160
MORGAN	\$177,907	\$68,781	\$605	\$47,293	\$13,308
NEW MADRID	\$276,798	\$155,728	\$23	\$4,350	\$2,552
NEWTON	\$634,744	\$263,373	\$815	\$43,178	\$24,465
NODAWAY	\$185,171	\$40,636	\$2,864	\$114,968	\$5,046
OREGON	\$255,268	\$100,121	\$0	\$58,000	\$26,158
OSAGE	\$162,857	\$16,724	\$0	\$79,136	\$2,686
OZARK	\$167,077	\$80,696	\$0	\$15,156	\$15,390
PEMISCOT	\$543,600	\$237,468	\$256	\$71,004	\$73,381
PERRY	\$443,777	\$101,676	\$1,654	\$68,391	\$27,959
PETTIS	\$2,120,464	\$187,297	\$166,364	\$939,605	\$93,443
PHELPS	\$655,351	\$179,028	\$4,893	\$70,396	\$60,021
PIKE	\$133,302	\$28,691	\$780	\$45,291	\$5,708
PLATTE	\$823,972	\$113,685	\$1,404	\$324,466	\$29,706
POLK	\$407,075	\$154,047	\$0	\$58,835	\$6,905
PULASKI	\$1,136,716	\$326,172	\$284	\$103,393	\$68,002
PUTNAM	\$74,546	\$28,939	\$0	\$6,630	\$2,217
RALLS	\$204,088	\$61,908	\$0	\$21,607	\$8,376
RANDOLPH	\$1,400,813	\$279,621	\$10,202	\$519,262	\$115,622
RAY	\$201,470	\$56,875	\$237	\$77,069	\$7,406
REYNOLDS	\$155,285	\$31,716	\$102,417	\$51	\$0
RIPLEY	\$137,090	\$79,513	\$3,618	\$0	\$5,986
SALINE	\$1,126,648	\$150,246	\$2,087	\$726,546	\$128,276
SCHUYLER	\$73,093	\$26,934	\$0	\$14,783	\$1,354
SCOTLAND	\$153,342	\$66,912	\$0	\$36,874	\$5,872
SCOTT	\$1,936,336	\$708,660	\$7,822	\$27,312	\$119,048
SHANNON	\$186,797	\$61,260	\$722	\$66,625	\$16,162
SHELBY	\$88,839	\$28,468	\$0	\$0	\$6,348
ST CHARLES	\$2,256,328	\$331,123	\$8,719	\$410,078	\$60,830
ST CLAIR	\$84,302	\$13,718	\$0	\$41,436	\$1,639
ST FRANCOIS	\$805,028	\$129,605	\$163,281	\$128,701	\$89,685
ST LOUIS CITY	\$28,299,538	\$5,341,703	\$1,848,475	\$13,035,772	\$360,617
ST LOUIS COUNTY	\$11,104,664	\$1,660,506	\$26,362	\$4,563,397	\$304,761
STE GENEVIEVE	\$178,697	\$45,963	\$644	\$56,532	\$15,427
STODDARD	\$404,538	\$119,317	\$681	\$133,073	\$35,312
STONE	\$117,668	\$54,300	\$0	\$3,205	\$3,076
SULLIVAN	\$60,646	\$47,617	\$1,113	\$0	\$4,848
TANEY	\$540,027	\$167,392	\$53,572	\$99,272	\$33,366
TEXAS	\$434,295	\$154,952	\$0	\$145,619	\$35,062
VERNON	\$425,645	\$112,023	\$51,591	\$87,465	\$33,593
WARREN	\$353,439	\$60,348	\$336	\$81,832	\$16,015
WASHINGTON	\$248,691	\$64,779	\$365	\$94,729	\$5,494
WAYNE	\$129,289	\$86,229	\$1,225	\$0	\$2,860
WEBSTER	\$251,490	\$96,938	\$49	\$43,455	\$18,628
WORTH	\$28,289	\$21,776	\$782	\$0	\$16
WRIGHT	\$519,030	\$196,081	\$1,097	\$53,717	\$46,706
OTHER	\$978,381	\$9,356	\$33,332	\$7,097	\$868,761
STATE TOTAL	\$127,229,772	\$27,586,218	\$5,410,428	\$40,639,735	\$7,353,967

Note: Effective 10/01/96 FUTURES, transitional, and at-risk were combined with the block grant.

Table 13. Children's Services Expenditures FY 1997 (Continued)

COUNTY	FCS/ ALTERNATIVE CARE CHILD CARE	ADOPTION SUBSIDY	PSYCHIATRIC DIVERSION	KIDS	INDEPENDENT LIVING
ADAIR	\$14,821	\$136,471	\$104,113	\$74,424	\$12,854
ANDREW	\$5,844	\$7,985	\$25	\$3,987	\$0
ATCHISON	\$0	\$1,000	\$0	\$389	\$6,823
AUDRAIN	\$5,203	\$229,978	\$150,410	\$77,975	\$3,304
BARRY	\$37	\$101,829	\$26,935	\$14,510	\$0
BARTON	\$1,374	\$30,098	\$2,593	\$9,933	\$0
BATES	\$184	\$19,013	\$36,543	\$14,276	\$0
BENTON	\$954	\$983	\$23,685	\$7,423	\$0
BOLLINGER	\$7,691	\$45,370	(\$1,000)	\$21,069	\$0
BOONE	\$257,417	\$764,849	\$717,579	\$237,989	\$14,250
BUCHANAN	\$20,404	\$585,812	\$59,422	\$95,889	\$35,213
BUTLER	\$46,093	\$176,947	\$17,211	\$75,488	\$0
CALDWELL	\$8,106	\$385	\$1,390	\$16,976	\$836
CALLAWAY	\$15,151	\$89,469	\$89,152	\$55,039	\$2,950
CAMDEN	\$17,975	\$43,787	\$25,896	\$32,526	\$0
CAPE GIRARDEAU	\$57,574	\$267,768	\$293,468	\$91,217	\$0
CARROLL	\$0	\$290	\$0	\$16,009	\$753
CARTER	\$630	\$11,552	\$968	\$13,892	\$0
CASS	\$59,402	\$76,238	\$82,548	\$59,365	\$4,748
CEDAR	\$2,833	\$80,399	\$60,519	\$28,639	\$0
CHARITON	\$610	\$0	\$6,598	\$6,175	\$174
CHRISTIAN	\$56,041	\$132,305	\$25,525	\$63,224	\$0
CLARK	\$0	\$6,499	\$0	\$5,778	\$0
CLAY	\$117,258	\$269,558	\$66,263	\$87,724	\$38
CLINTON	\$19,445	\$1,776	\$34,173	\$35,471	\$402
COLE	\$90,904	\$290,470	\$113,396	\$79,475	\$13,653
COOPER	\$9,202	\$1,500	\$56,694	\$23,680	\$0
CRAWFORD	\$0	\$62,609	\$17,079	\$15,511	\$0
DADE	\$1,193	\$57,221	\$27,893	\$2,674	\$0
DALLAS	\$1,549	\$14,665	\$0	\$11,702	\$0
DAVISS	\$7,032	\$0	\$36,067	\$6,067	\$0
DE KALB	\$6,763	\$1,245	\$0	\$15,482	\$2,493
DENT	\$2,004	\$33,961	\$27,658	\$21,064	\$0
DOUGLAS	\$0	\$71,413	\$19,369	\$21,909	\$0
DUNKLIN	\$11,897	\$106,239	\$52,353	\$49,750	\$0
FRANKLIN	\$35,529	\$258,252	\$114,065	\$122,215	\$0
GASCONADE	\$8,296	\$24,450	\$18,288	\$10,219	\$0
GENTRY	\$4,422	\$5,311	\$25,223	\$11,516	\$0
GREENE	\$273,040	\$1,123,541	\$462,760	\$310,082	\$45,888
GRUNDY	\$8,019	\$2,538	\$1,876	\$37,854	\$0
HARRISON	\$11,635	\$3	\$2,382	\$8,925	\$0
HENRY	\$1,141	\$24,154	\$320	\$30,268	\$0
HICKORY	\$2,509	\$34,575	\$3,137	\$6,844	\$0
HOLT	\$0	\$0	\$0	\$10,882	\$0
HOWARD	\$1,535	\$0	\$22,260	\$32,311	\$0
HOWELL	\$14,195	\$69,807	\$57,092	\$75,717	\$0
IRON	\$120	\$72,878	\$0	\$4,626	\$0
JACKSON	\$1,543,884	\$3,927,531	\$1,450,742	\$743,081	\$60,756
JASPER	\$86,447	\$288,765	\$218,686	\$234,545	\$36,554
JEFFERSON	\$277,129	\$804,725	\$489,900	\$499,043	\$52,459
JOHNSON	\$15,821	\$464,204	\$144,883	\$90,672	\$628
KNOX	\$4,498	\$6,326	\$12,303	\$10,598	\$0
LACLEDE	\$13,191	\$61,362	\$42,706	\$19,897	\$0
LAFAYETTE	\$31,078	\$21,032	\$59,729	\$61,870	\$6,007
LAWRENCE	\$9,428	\$40,467	\$33,200	\$42,962	\$0
LEWIS	\$2,427	\$13,574	\$16,863	\$33,182	\$5,216
LINCOLN	\$34,654	\$106,792	\$44,741	\$51,988	\$8,717
LINN	\$596	\$355	\$83,696	\$20,575	\$5,972
LIVINGSTON	\$7,852	\$217,712	\$249	\$21,558	\$860
MACON	\$2,234	\$36,758	\$15,597	\$13,934	\$7,860
MADISON	\$410	\$17,606	\$7,642	\$14,987	\$0
MARIES	\$464	\$24,735	\$16,608	\$61	\$0
MARION	\$9,664	\$32,627	\$64,496	\$12,458	\$4,949

Table 13. Children's Services Expenditures FY 1997 (Continued)

COUNTY	FCS/ ALTERNATIVE CARE CHILD CARE	ADOPTION SUBSIDY	PSYCHIATRIC DIVERSION	KIDS	INDEPENDENT LIVING
MCDONALD	\$15,797	\$50,844	\$28,650	\$15,464	\$0
MERCER	\$0	\$0	\$0	\$34,520	\$0
MILLER	\$13,058	\$25,660	\$61,790	\$45,115	\$55
MISSISSIPPI	\$17,773	\$83,393	\$5,731	\$18,992	\$0
MONITEAU	\$1,890	\$40,955	\$0	\$23	\$0
MONROE	\$8,289	\$30,978	\$84,365	\$19,607	\$666
MONTGOMERY	\$791	\$111,999	\$64,202	\$66,946	\$1,247
MORGAN	\$2,360	\$43,942	\$0	\$1,619	\$0
NEW MADRID	\$10,154	\$85,299	\$204	\$18,488	\$0
NEWTON	\$22,361	\$100,497	\$101,752	\$78,304	\$0
NODAWAY	\$2,980	\$238	\$408	\$18,030	\$0
OREGON	\$896	\$2,029	\$20,681	\$47,384	\$0
OSAGE	\$1,118	\$20,480	\$22,368	\$20,345	\$0
OZARK	\$4,838	\$30,730	\$753	\$19,514	\$0
PEMISCOT	\$11,029	\$65,986	\$7,970	\$76,506	\$0
PERRY	\$25,012	\$135,248	\$69,268	\$14,567	\$0
PETTIS	\$48,260	\$414,998	\$108,120	\$155,776	\$6,599
PHELPS	\$2,738	\$220,237	\$57,938	\$24,249	\$35,853
PIKE	\$0	\$7,904	\$28,376	\$16,552	\$0
PLATTE	\$65,606	\$35,691	\$150,754	\$100,825	\$1,836
POLK	\$5,017	\$108,136	\$30,825	\$43,309	\$0
PULASKI	\$20,366	\$476,365	\$70,504	\$71,630	\$0
PUTNAM	\$1,075	\$0	\$16,260	\$19,425	\$0
RALLS	\$0	\$5,156	\$81,002	\$25,805	\$232
RANDOLPH	\$31,155	\$224,580	\$103,235	\$111,053	\$6,083
RAY	\$7,621	\$6,780	\$16,181	\$27,776	\$1,526
REYNOLDS	\$0	\$9,769	\$135	\$11,197	\$0
RIPLEY	\$7,443	\$31,137	\$0	\$9,394	\$0
SALINE	\$17,789	\$1,739	\$16,431	\$74,202	\$9,331
SCHUYLER	\$39	\$23,874	\$630	\$5,480	\$0
SCOTLAND	\$3,634	\$900	\$6,398	\$28,554	\$4,198
SCOTT	\$199,476	\$320,300	\$418,470	\$107,643	\$27,606
SHANNON	\$869	\$3,271	\$0	\$37,888	\$0
SHELBY	\$0	\$18,024	\$27,561	\$8,438	\$0
ST CHARLES	\$128,925	\$719,838	\$457,583	\$139,232	\$0
ST CLAIR	\$768	\$19,436	\$793	\$6,512	\$0
ST FRANCOIS	\$11,379	\$105,783	\$124,743	\$38,978	\$12,875
ST LOUIS CITY	\$1,896,027	\$2,713,543	\$1,980,648	\$1,039,981	\$82,771
ST LOUIS COUNTY	\$708,981	\$1,906,940	\$1,149,566	\$688,684	\$95,467
STE GENEVIEVE	\$4,823	\$23,414	\$22,761	\$9,133	\$0
STODDARD	\$19,998	\$66,608	\$8,101	\$21,448	\$0
STONE	\$11,623	\$28,209	\$10,345	\$6,910	\$0
SULLIVAN	\$335	\$0	\$0	\$6,719	\$13
TANEY	\$6,013	\$95,826	\$32,412	\$52,174	\$0
TEXAS	\$158	\$29,239	\$29,691	\$39,574	\$0
VERNON	\$16,330	\$53,558	\$37,351	\$33,733	\$0
WARREN	\$8,053	\$73,995	\$72,680	\$39,498	\$681
WASHINGTON	\$2,462	\$53,492	\$4,928	\$22,385	\$56
WAYNE	\$508	\$6,713	\$10,325	\$21,430	\$0
WEBSTER	\$2,024	\$47,585	\$15,580	\$27,231	\$0
WORTH	\$3,797	\$523	\$0	\$1,396	\$0
WRIGHT	\$9,882	\$43,372	\$115,177	\$52,996	\$0
OTHER	\$0	\$58,862	\$0	\$972	\$0
STATE TOTAL	\$6,627,333	\$20,183,840	\$11,257,618	\$7,549,179	\$621,453

Table 14. Children's Services Recipients FY 1997

COUNTY	FOSTER CARE	FAMILY PRESER- VATION	RESIDENTIAL TREATMENT	CHILDREN'S TREATMENT	FCS/ ALTERNATIVE CARE CHILD CARE	ADOPTION SUBSIDY	PSYCHIATRIC DIVERSION	KIDS	INDEPEN- DENT LIVING
ADAIR	124	15	18	84	31	37	26	39	41
ANDREW	21	0	2	6	13	3	1	8	0
ATCHISON	11	0	3	1	0	2	0	2	20
AUDRAIN	74	2	21	27	6	43	29	39	7
BARRY	45	2	2	8	2	18	3	11	0
BARTON	43	0	4	9	3	12	5	10	0
BATES	37	4	7	5	3	8	10	11	0
BENTON	40	4	2	5	6	3	4	7	0
BOLLINGER	32	3	4	32	7	7	1	9	0
BOONE	404	28	129	148	170	172	111	110	54
BUCHANAN	182	34	47	75	30	209	7	67	62
BUTLER	89	8	14	110	56	41	5	35	0
CALDWELL	25	0	4	4	9	2	2	9	2
CALLAWAY	101	13	16	98	17	34	22	32	10
CAMDEN	73	1	10	64	14	14	7	27	0
CAPE GIRARDEAU	206	31	22	161	81	58	51	55	0
CARROLL	20	1	2	8	0	1	0	7	7
CARTER	20	2	3	10	1	5	1	5	0
CASS	129	11	19	51	43	29	14	38	18
CEDAR	83	0	2	8	12	18	9	25	0
CHARITON	20	3	3	11	1	0	4	5	1
CHRISTIAN	151	1	24	40	41	38	10	47	0
CLARK	33	5	0	16	0	3	0	4	0
CLAY	171	30	75	122	97	76	24	63	1
CLINTON	36	3	12	6	13	4	4	17	3
COLE	190	16	16	34	105	63	15	46	7
COOPER	62	1	10	51	14	3	5	11	0
CRAWFORD	61	9	10	11	0	6	4	19	0
DADE	24	0	3	9	2	10	10	3	0
DALLAS	31	23	4	40	4	6	0	6	0
DAVISS	25	3	3	3	6	0	1	8	0
DE KALB	33	1	5	5	7	2	0	8	7
DENT	52	3	7	6	2	11	4	13	0
DOUGLAS	71	1	0	14	0	28	8	24	0
DUNKLIN	91	9	63	105	13	24	8	30	0
FRANKLIN	151	33	19	132	43	54	19	65	0
GASCONADE	54	1	9	17	9	7	2	8	0
GENTRY	42	0	1	2	7	5	2	11	0
GREENE	700	87	229	274	236	230	66	209	64
GRUNDY	62	11	8	7	19	1	1	25	0
HARRISON	62	1	3	16	15	1	1	14	0
HENRY	68	0	5	16	1	12	2	18	0
HICKORY	24	1	2	16	4	7	1	4	0
HOLT	28	0	8	1	0	0	0	12	0
HOWARD	53	0	18	71	2	0	2	23	0
HOWELL	160	21	54	70	45	25	5	47	0
IRON	16	2	10	16	2	12	0	1	0
JACKSON	1,753	175	699	1,523	1,091	837	218	282	68
JASPER	364	21	54	99	93	79	40	122	67
JEFFERSON	582	64	75	731	229	194	75	239	124
JOHNSON	96	27	29	77	22	135	12	45	6
KNOX	40	0	6	67	8	2	11	12	0
LACLEDE	50	0	5	12	14	14	4	12	0
LAFAYETTE	83	14	23	81	32	18	7	30	13
LAWRENCE	104	53	9	37	15	14	11	36	0
LEWIS	49	10	1	43	10	4	6	16	14
LINCOLN	122	5	9	70	33	33	10	28	8
LINN	77	9	11	44	2	1	15	14	20
LIVINGSTON	48	8	5	10	22	74	2	16	2
MACON	70	0	4	26	4	12	25	14	16
MADISON	25	3	7	16	1	7	2	6	0
MARIES	13	0	3	14	1	12	1	2	0
MARION	70	4	7	50	15	11	9	9	15

Table 14. Children's Services Recipients FY 1997

COUNTY	FOSTER CARE	FAMILY PRESER- VATION	RESIDENTIAL TREATMENT	CHILDREN'S TREATMENT	FCS/ ALTERNATIVE CARE CHILD CARE	ADOPTION SUBSIDY	PSYCHIATRIC DIVERSION	KIDS	INDEPEN- DENT LIVING
MCDONALD	71	3	7	12	15	20	4	7	0
MERCER	39	0	4	12	0	0	1	14	0
MILLER	80	17	4	30	14	7	7	22	1
MISSISSIPPI	53	3	18	52	27	31	2	10	0
MONITEAU	16	2	1	27	5	10	0	1	0
MONROE	54	0	3	23	7	9	18	13	1
MONTGOMERY	97	15	4	24	4	25	23	32	6
MORGAN	39	4	5	21	6	15	0	4	0
NEW MADRID	78	2	5	4	12	30	1	15	0
NEWTON	159	3	5	52	34	35	11	34	0
NODAWAY	37	17	11	13	7	1	1	14	0
OREGON	49	0	8	45	2	1	1	20	0
OSAGE	17	0	11	7	2	3	5	8	0
OZARK	33	0	1	7	7	8	2	9	0
PEMISCOT	149	4	7	133	17	24	5	33	0
PERRY	63	7	7	24	24	3	16	15	0
PETTIS	148	47	66	158	61	101	22	62	22
PHELPS	112	44	94	65	17	58	15	44	104
PIKE	31	1	2	16	0	4	4	9	0
PLATTE	84	3	27	53	48	6	19	44	6
POLK	115	0	38	21	11	38	4	30	0
PULASKI	210	4	10	98	28	145	10	45	0
PUTNAM	27	0	3	7	4	0	2	6	0
RALLS	59	0	1	27	0	5	20	18	1
RANDOLPH	188	26	53	187	29	71	19	65	17
RAY	43	1	5	20	7	8	3	11	3
REYNOLDS	80	2	1	0	0	3	1	18	0
RIPLEY	38	17	0	22	16	8	0	9	0
SALINE	119	8	53	133	22	5	7	42	21
SCHUYLER	12	0	1	7	3	7	1	2	0
SCOTLAND	39	0	3	18	7	1	2	17	11
SCOTT	322	14	3	128	159	114	48	64	70
SHANNON	54	5	5	20	5	6	0	23	0
SHELBY	32	0	0	16	0	7	7	6	0
ST CHARLES	221	25	33	141	107	130	53	89	0
ST CLAIR	11	0	3	7	1	6	1	7	0
ST FRANCOIS	126	38	29	153	16	36	21	34	69
ST LOUIS CITY	2,732	450	1,084	188	1,016	716	206	479	97
ST LOUIS COUNTY	1,236	90	605	475	471	524	116	348	66
STE GENEVIEVE	38	7	5	34	6	8	8	6	0
STODDARD	85	2	46	48	22	20	2	15	0
STONE	26	0	2	11	6	10	1	3	0
SULLIVAN	29	7	0	12	3	0	0	5	1
TANEY	106	17	10	30	12	28	6	29	0
TEXAS	110	0	17	77	1	17	5	24	0
VERNON	76	12	12	21	17	14	5	14	0
WARREN	75	2	9	36	12	16	16	23	2
WASHINGTON	53	3	7	21	4	21	2	12	1
WAYNE	50	6	1	8	1	9	1	12	0
WEBSTER	64	1	3	38	3	20	3	22	0
WORTH	11	2	0	1	4	2	0	3	0
WRIGHT	80	13	7	7	9	12	21	34	0
OTHER	2	1	4	2,217	0	32	0	5	0
STATE TOTAL	15,654	1742	4,222	9,932	5,095	5,221	1,702	4,100	1,156

Table 15. Child Abuse/Neglect Reported Incidents FY 1997

COUNTY	REPORTED INCIDENTS	PERCENT CHANGE FROM 1996	PROBABLE CAUSE		FAMILY INTERVENTION DETERMINATION*	
			NUMBER	PERCENT	NUMBER	PERCENT
ADAIR	156	-26.1	58	37.2	0	0
ANDREW	112	21.7	16	14.3	0	0
ATCHISON	51	6.3	6	11.8	0	0
AUDRAIN	210	-12.1	45	21.4	0	0
BARRY	313	-12.8	18	5.8	0	0
BARTON	137	11.4	10	7.3	110	80.3
BATES	198	0.5	40	20.2	0	0
BENTON	141	7.6	25	17.7	0	0
BOLLINGER	77	4.1	11	14.3	0	0
BOONE	965	-8.5	103	10.7	473	49
BUCHANAN	992	-8.7	183	18.4	0	0
BUTLER	480	-8	87	18.1	0	0
CALDWELL	113	39.5	18	15.9	0	0
CALLAWAY	336	5.3	29	8.6	182	54.2
CAMDEN	295	5.4	72	24.4	0	0
CAPE GIRARDEAU	452	-2	76	16.8	0	0
CARROLL	107	2.9	29	27.1	0	0
CARTER	55	7.8	7	12.7	0	0
CASS	601	-6.1	122	20.3	0	0
CEDAR	123	2.5	25	20.3	71	57.7
CHARITON	48	17.1	7	14.6	0	0
CHRISTIAN	309	-6.9	88	28.5	0	0
CLARK	52	-17.5	14	26.9	0	0
CLAY	1,222	5.3	270	22.1	0	0
CLINTON	141	-20.8	35	24.8	0	0
COLE	544	-9.2	146	26.8	0	0
COOPER	106	-10.2	21	19.8	0	0
CRAWFORD	303	-1	52	17.2	0	0
DADE	65	20.4	14	21.5	39	60
DALLAS	121	-24.8	18	14.9	0	0
DAVISS	58	-6.5	7	12.1	0	0
DE KALB	49	-10.9	9	18.4	0	0
DENT	169	-13.3	28	16.6	0	0
DOUGLAS	88	-12	30	34.1	0	0
DUNKLIN	468	-19.3	79	16.9	0	0
FRANKLIN	794	-12.9	125	15.7	0	0
GASCONADE	133	11.8	25	18.8	0	0
GENTRY	40	48.1	9	22.5	0	0
GREENE	2,406	-2.3	520	21.6	0	0
GRUNDY	107	-24.6	21	19.6	0	0
HARRISON	74	-7.5	13	17.6	0	0
HENRY	287	4	69	24	0	0
HICKORY	62	-18.4	11	17.7	0	0
HOLT	48	17.1	7	14.6	0	0
HOWARD	68	-19	13	19.1	0	0
HOWELL	383	-2.5	56	14.6	0	0
IRON	131	-0.8	23	17.6	0	0
JACKSON	7,558	-1	1,738	23	0	0
JASPER	1,168	-12.7	115	9.8	634	54.3
JEFFERSON	1,744	2.7	104	6	1,313	75.3
JOHNSON	407	-1.5	71	17.4	0	0
KNOX	42	-6.7	19	45.2	0	0
LACLEDE	309	-11	100	32.4	0	0
LAFAYETTE	337	10.9	62	18.4	0	0
LAWRENCE	288	-15.8	58	20.1	0	0
LEWIS	95	-3.1	23	24.2	0	0
LINCOLN	409	0.7	80	19.6	0	0
LINN	134	20.7	30	22.4	0	0
LIVINGSTON	123	-21.7	46	37.4	0	0
MACON	122	14	16	13.1	0	0
MADISON	101	-18.5	25	24.8	0	0
MARIES	56	-11.1	5	8.9	20	35.7
MARION	319	-17.4	89	27.9	0	0

Table 15. Child Abuse/Neglect Reported Incidents FY 1997

COUNTY	REPORTED INCIDENTS	PERCENT CHANGE FROM 1996	PROBABLE CAUSE		FAMILY INTERVENTION DETERMINATION*	
			NUMBER	PERCENT	NUMBER	PERCENT
MCDONALD	231	2.2	67	29	0	0
MERCER	21	-55.3	4	19	0	0
MILLER	321	4.2	82	25.5	0	0
MISSISSIPPI	133	-8.9	42	31.6	0	0
MONITEAU	97	26	11	11.3	0	0
MONROE	57	-13.6	11	19.3	0	0
MONTGOMERY	169	29	41	24.3	0	0
MORGAN	178	16.3	27	15.2	0	0
NEW MADRID	214	-21	38	17.8	0	0
NEWTON	463	6.9	44	9.5	244	52.7
NODAWAY	129	-6.5	13	10.1	0	0
OREGON	79	-18.6	17	21.5	0	0
OSAGE	61	17.3	18	29.5	0	0
OZARK	81	-11	26	32.1	0	0
PEMISCOT	516	12.4	148	28.7	0	0
PERRY	103	-4.6	12	11.7	0	0
PETTIS	459	15.3	123	26.8	0	0
PHELPS	399	11.8	46	11.5	262	65.7
PIKE	160	-7	41	25.6	0	0
PLATTE	441	-0.5	129	29.3	0	0
POLK	239	-4.8	37	15.5	0	0
PULASKI	418	-3.2	58	13.9	188	45
PUTNAM	38	-13.6	9	23.7	0	0
RALLS	65	6.6	22	33.8	0	0
RANDOLPH	287	8.7	76	26.5	0	0
RAY	220	-6	71	32.3	0	0
REYNOLDS	86	-4.4	9	10.5	0	0
RIPLEY	169	0	19	11.2	0	0
SALINE	315	1.3	70	22.2	0	0
SCHUYLER	37	-24.5	10	27	0	0
SCOTLAND	39	56	12	30.8	0	0
SCOTT	462	-5.7	78	16.9	0	0
SHANNON	72	26.3	14	19.4	0	0
SHELBY	65	41.3	13	20	0	0
ST CHARLES	1,630	-4.8	113	6.9	1,250	76.7
ST CLAIR	83	-15.3	11	13.3	0	0
ST FRANCOIS	693	-3.3	150	21.6	0	0
ST LOUIS CITY	5,217	-4.9	1,336	25.6	655	12.6
ST LOUIS COUNTY	5,264	4.4	830	15.8	218	4.1
STE GENEVIEVE	123	0	28	22.8	0	0
STODDARD	276	1.1	41	14.9	0	0
STONE	197	2.1	31	15.7	0	0
SULLIVAN	42	-16	10	23.8	0	0
TANEY	368	1.9	78	21.2	0	0
TEXAS	246	-9.2	28	11.4	151	61.4
VERNON	316	-0.9	104	32.9	0	0
WARREN	180	-22.4	41	22.8	0	0
WASHINGTON	338	13.8	21	6.2	272	80.5
WAYNE	128	-1.5	31	24.2	0	0
WEBSTER	252	0	53	21	0	0
WORTH	24	60	2	8.3	0	0
WRIGHT	210	-6.3	64	30.5	0	0
STATE TOTAL	49,813	-2.5	9,681	19.4	6,082	12.2

* Family Intervention Determination: Services Needed, Services Not Needed, and Non-cooperative/Child Safe

Table 16. Child Abuse/Neglect Reported Children FY 1997

COUNTY	REPORTED CHILDREN	PERCENT CHANGE FROM 1996	PROBABLE CAUSE		FAMILY INTERVENTION DETERMINATION*	
			NUMBER	PERCENT	NUMBER	PERCENT
ADAIR	222	-38.3	82	36.9	0	0
ANDREW	151	4.1	19	12.6	0	0
ATCHISON	80	9.6	7	8.8	0	0
AUDRAIN	297	-10.5	59	19.9	0	0
BARRY	474	-15.4	23	4.9	0	0
BARTON	210	6.6	14	6.7	175	83.3
BATES	342	1.2	67	19.6	0	0
BENTON	236	9.8	38	16.1	0	0
BOLLINGER	113	-1.7	22	19.5	0	0
BOONE	1,431	-9.5	143	10	766	53.5
BUCHANAN	1,593	-8.9	289	18.1	0	0
BUTLER	696	-12.9	128	18.4	0	0
CALDWELL	199	60.5	35	17.6	0	0
CALLAWAY	466	2.4	34	7.3	269	57.7
CAMDEN	471	8.8	106	22.5	0	0
CAPE GIRARDEAU	638	-13.9	100	15.7	0	0
CARROLL	194	12.8	57	29.4	0	0
CARTER	77	-11.5	9	11.7	0	0
CASS	922	-3.6	182	19.7	0	0
CEDAR	178	-11.4	32	18	110	61.8
CHARITON	76	24.6	11	14.5	0	0
CHRISTIAN	445	-16.7	128	28.8	0	0
CLARK	85	-20.6	33	38.8	0	0
CLAY	1,810	2	415	22.9	0	0
CLINTON	201	-31.4	48	23.9	0	0
COLE	830	-11	237	28.6	0	0
COOPER	140	-20.5	26	18.6	0	0
CRAWFORD	452	-1.3	68	15	0	0
DADE	101	11	22	21.8	65	64.4
DALLAS	188	-24.8	28	14.9	0	0
DAVISS	85	-15.8	11	12.9	0	0
DE KALB	93	20.8	12	12.9	0	0
DENT	271	-10.3	37	13.7	0	0
DOUGLAS	132	-20	41	31.1	0	0
DUNKLIN	791	-16.5	131	16.6	0	0
FRANKLIN	1,285	-8.2	205	16	0	0
GASCONADE	192	11.6	29	15.1	0	0
GENTRY	57	9.6	13	22.8	0	0
GREENE	3,705	-2.1	801	21.6	0	0
GRUNDY	168	-26	34	20.2	0	0
HARRISON	113	-12.4	16	14.2	0	0
HENRY	452	1.8	115	25.4	0	0
HICKORY	101	-18.5	22	21.8	0	0
HOLT	76	18.8	14	18.4	0	0
HOWARD	111	-24	20	18	0	0
HOWELL	600	-15.6	87	14.5	0	0
IRON	202	2	34	16.8	0	0
JACKSON	12,430	-5.2	2,783	22.4	0	0
JASPER	1,808	-14	170	9.4	1,025	56.7
JEFFERSON	2,595	2.9	140	5.4	2,009	77.4
JOHNSON	611	1.8	95	15.5	0	0
KNOX	63	-8.7	23	36.5	0	0
LACLEDE	480	-9.3	177	36.9	0	0
LAFAYETTE	511	7.8	89	17.4	0	0
LAWRENCE	468	-9.8	91	19.4	0	0
LEWIS	135	-15.6	31	23	0	0
LINCOLN	640	-6	131	20.5	0	0
LINN	221	20.8	50	22.6	0	0
LIVINGSTON	181	-19.2	66	36.5	0	0
MACON	183	8.3	20	10.9	0	0
MADISON	153	-27.1	40	26.1	0	0
MARIES	89	-11	8	9	31	34.8
MARION	511	-11.7	131	25.6	0	0

Table 16. Child Abuse/Neglect Reported Children FY 1997

COUNTY	REPORTED CHILDREN	PERCENT CHANGE FROM 1996	PROBABLE CAUSE		FAMILY INTERVENTION DETERMINATION*	
			NUMBER	PERCENT	NUMBER	PERCENT
MCDONALD	376	4.2	103	27.4	0	0
MERCER	34	-59	6	17.6	0	0
MILLER	497	3.1	120	24.1	0	0
MISSISSIPPI	227	-6.2	79	34.8	0	0
MONITEAU	142	23.5	15	10.6	0	0
MONROE	97	-3	25	25.8	0	0
MONTGOMERY	258	31.6	58	22.5	0	0
MORGAN	259	4	36	13.9	0	0
NEW MADRID	346	-34.6	57	16.5	0	0
NEWTON	775	15.5	65	8.4	434	56
NODAWAY	227	8.6	26	11.5	0	0
OREGON	111	-17.8	22	19.8	0	0
OSAGE	92	26	26	28.3	0	0
OZARK	138	-6.1	40	29	0	0
PEMISCOT	920	11	281	30.5	0	0
PERRY	163	-1.2	25	15.3	0	0
PETTIS	766	18.9	213	27.8	0	0
PHELPS	618	7.9	63	10.2	425	68.8
PIKE	247	-11.8	70	28.3	0	0
PLATTE	634	2.1	183	28.9	0	0
POLK	368	-5.4	54	14.7	0	0
PULASKI	610	-6.6	81	13.3	273	44.8
PUTNAM	77	8.5	18	23.4	0	0
RALLS	98	-10.1	28	28.6	0	0
RANDOLPH	457	4.3	121	26.5	0	0
RAY	345	-5.7	106	30.7	0	0
REYNOLDS	144	-10	15	10.4	0	0
RIPLEY	259	-1.1	33	12.7	0	0
SALINE	485	-3.4	104	21.4	0	0
SCHUYLER	54	-30.8	12	22.2	0	0
SCOTLAND	51	18.6	16	31.4	0	0
SCOTT	746	-8.5	123	16.5	0	0
SHANNON	152	90	36	23.7	0	0
SHELBY	86	32.3	15	17.4	0	0
ST CHARLES	2,225	-10.8	160	7.2	1,723	77.4
ST CLAIR	141	-13	30	21.3	0	0
ST FRANCOIS	1,033	-9.2	218	21.1	0	0
ST LOUIS CITY	9,759	-9.3	2,245	23	1,203	12.3
ST LOUIS COUNTY	7,744	2.9	1,230	15.9	337	4.4
STE GENEVIEVE	181	-3.2	40	22.1	0	0
STODDARD	411	-1.9	59	14.4	0	0
STONE	314	3.3	46	14.6	0	0
SULLIVAN	58	-27.5	14	24.1	0	0
TANEY	588	0.7	126	21.4	0	0
TEXAS	371	-12.9	41	11.1	238	64.2
VERNON	515	5.1	170	33	0	0
WARREN	285	-10.1	73	25.6	0	0
WASHINGTON	528	9.8	28	5.3	441	83.5
WAYNE	200	-9.5	41	20.5	0	0
WEBSTER	386	-5.6	79	20.5	0	0
WORTH	43	95.5	5	11.6	0	0
WRIGHT	334	-7.2	119	35.6	0	0
STATE TOTAL	78,806	-4.8	15,128	19.2	9,524	12.1

* Family Intervention Determination: Services Needed, Services Not Needed, and Non-cooperative/Child Safe

Program Information

Division of Medical Services

Division of Medical Services

615 Howerton Court

Jefferson City, Missouri 65109

Telephone: (573) 751-3425

The Division of Medical Services (DMS), established in 1985 under the Department of Social Services Reorganization Plan, administers the Missouri Medicaid program authorized under Title XIX of the Social Security Act and enacted by state legislation. Professional and technical consultation is received from a medical advisory committee and subcommittees.

Medicaid is a program of medical assistance for the poor jointly funded by state and federal funds. Its goal is to provide health care for needy individuals through payment to providers of medical goods and services. In addition to reimbursing vendors for the provision of services, DMS also pays insurance premiums, deductibles and co-payments for certain aged and disabled Medicare beneficiaries.

Major services provided through the Medicaid program include inpatient and outpatient hospital services; nursing home care; physician and pharmacy services; laboratory and x-ray; home health; audiology, dental, optometric and podiatry; ambulance services; adult day health care; personal care services; nurse-midwife, nurse practitioner services; hospice services; case management services for pregnant women and children; durable medical equipment, orthotic and prosthetic devices; and ambulatory surgical centers.

The Division of Medical Services also administers the Healthy Children and Youth program, a comprehensive medical program focusing on primary and preventive services for individuals up to age 21. Through the program, children receive medical, hearing, dental, and eye examinations; appropriate laboratory tests; immunizations; lead screens; and referral for follow-up care for evaluations of problems detected during a screen.

Table 17. Medicaid Paid Claims FY 1997

COUNTY	TOTAL PAID CLAIMS	PERCENT CHANGE FROM 1996	NURSING FACILITIES	HOSPITALS	DENTAL SERVICES	PHARMACY
ADAIR	\$13,506,201	0.4	\$3,449,116	\$2,152,097	\$36,300	\$2,150,980
ANDREW	\$5,552,852	11.8	\$2,428,999	\$749,650	\$25,863	\$789,425
ATCHISON	\$3,052,320	12.1	\$1,560,065	\$402,023	\$9,953	\$364,984
AUDRAIN	\$10,971,228	8.7	\$3,476,543	\$1,292,044	\$13,188	\$1,560,923
BARRY	\$14,424,964	8.5	\$4,105,775	\$3,401,260	\$92,314	\$2,357,559
BARTON	\$5,971,596	8.2	\$1,318,317	\$1,586,418	\$32,580	\$1,092,578
BATES	\$8,591,014	8.2	\$3,422,288	\$2,077,241	\$24,795	\$1,373,182
BENTON	\$8,118,292	11.5	\$2,578,371	\$1,957,211	\$69,777	\$1,500,558
BOLLINGER	\$5,165,636	6.9	\$1,023,369	\$1,253,684	\$53,589	\$1,058,566
BOONE	\$42,169,914	-1.4	\$7,417,908	\$6,795,576	\$61,493	\$4,660,131
BUCHANAN	\$42,880,706	7.1	\$9,081,126	\$9,308,073	\$275,506	\$6,589,411
BUTLER	\$34,281,464	2.5	\$6,992,243	\$6,601,122	\$144,339	\$6,478,055
CALDWELL	\$4,140,485	4.9	\$1,454,670	\$1,158,960	\$26,031	\$530,198
CALLAWAY	\$13,274,738	3.2	\$2,370,367	\$3,571,942	\$31,133	\$1,515,996
CAMDEN	\$10,474,970	2.3	\$3,331,265	\$1,062,609	\$36,684	\$1,336,085
CAPE GIRARDEAU	\$25,465,663	7.8	\$8,191,558	\$4,743,959	\$156,800	\$4,048,031
CARROLL	\$5,284,487	4.5	\$1,818,839	\$1,073,881	\$30,333	\$678,302
CARTER	\$5,111,947	20.5	\$930,832	\$1,286,902	\$27,657	\$1,020,417
CASS	\$22,094,301	5	\$7,445,909	\$4,738,376	\$87,771	\$2,937,199
CEDAR	\$7,775,128	5.5	\$2,618,070	\$1,442,288	\$39,800	\$1,302,393
CHARITON	\$4,926,391	7.6	\$2,718,461	\$500,658	\$7,276	\$587,375
CHRISTIAN	\$13,766,039	11.6	\$3,593,087	\$3,221,171	\$77,453	\$2,831,907
CLARK	\$3,401,955	3.4	\$1,454,865	\$549,381	\$19,940	\$613,694
CLAY	\$40,354,870	5.3	\$15,487,452	\$7,850,277	\$187,510	\$5,044,570
CLINTON	\$5,777,241	6.6	\$2,278,611	\$1,063,759	\$27,909	\$715,551
COLE	\$21,446,526	0.4	\$6,856,333	\$2,613,015	\$32,837	\$2,530,011
COOPER	\$7,166,245	-1.1	\$3,230,176	\$627,546	\$6,293	\$818,643
CRAWFORD	\$10,422,721	18.1	\$2,544,977	\$2,716,677	\$78,404	\$2,437,119
DADE	\$4,290,462	7.9	\$1,623,701	\$875,769	\$25,010	\$760,311
DALLAS	\$6,390,935	3.7	\$1,571,690	\$1,548,321	\$36,815	\$1,196,976
DAVIESS	\$3,149,696	20	\$1,352,078	\$620,763	\$25,970	\$387,604
DE KALB	\$5,061,285	17.5	\$2,163,491	\$637,016	\$20,091	\$723,848
DENT	\$8,894,095	9.3	\$2,588,473	\$2,257,010	\$74,662	\$1,386,266
DOUGLAS	\$6,111,842	2.1	\$1,485,651	\$1,269,246	\$47,501	\$1,381,327
DUNKLIN	\$34,989,142	6.6	\$9,867,352	\$7,215,574	\$203,989	\$7,127,898
FRANKLIN	\$26,613,882	1.6	\$10,543,822	\$2,654,438	\$94,927	\$3,388,381
GASCONADE	\$6,345,535	7.7	\$3,499,793	\$451,057	\$11,405	\$693,003
GENTRY	\$5,177,306	8.5	\$2,518,633	\$391,418	\$17,534	\$590,763
GREENE	\$87,420,394	10.1	\$24,088,865	\$20,366,310	\$465,085	\$14,591,627
GRUNDY	\$5,840,779	0.5	\$2,506,109	\$983,954	\$25,226	\$838,864
HARRISON	\$5,192,868	8.3	\$1,945,005	\$759,360	\$28,452	\$837,140
HENRY	\$11,018,198	5.9	\$3,265,425	\$2,459,309	\$84,308	\$1,831,094
HICKORY	\$5,044,255	16.4	\$1,980,671	\$1,049,168	\$36,820	\$849,182
HOLT	\$2,868,772	17.4	\$1,468,717	\$383,909	\$11,337	\$448,865
HOWARD	\$5,243,764	-2.3	\$1,694,746	\$478,109	\$8,377	\$614,711
HOWELL	\$23,677,499	13.9	\$9,278,512	\$3,711,586	\$130,056	\$4,178,190
IRON	\$9,760,898	2.5	\$3,115,816	\$2,273,162	\$56,401	\$1,754,975
JACKSON	\$274,711,839	2.7	\$68,659,541	\$60,907,257	\$1,166,171	\$33,880,116
JASPER	\$51,532,996	14.7	\$10,663,486	\$12,950,112	\$545,639	\$8,676,903
JEFFERSON	\$52,244,629	6.8	\$15,708,283	\$6,493,690	\$105,909	\$6,642,377
JOHNSON	\$13,384,958	8.8	\$3,732,911	\$2,818,694	\$88,181	\$1,888,091
KNOX	\$2,081,620	-2.2	\$547,402	\$370,450	\$10,864	\$470,647
LACLEDE	\$13,831,700	7.3	\$3,816,869	\$2,989,703	\$107,571	\$2,487,264
LAFAYETTE	\$25,838,863	4.3	\$4,838,285	\$2,812,919	\$59,456	\$2,155,033
LAWRENCE	\$15,736,671	11.1	\$5,038,935	\$3,912,948	\$103,852	\$2,516,959
LEWIS	\$5,320,846	24	\$3,181,772	\$528,775	\$29,520	\$739,490
LINCOLN	\$13,205,464	12.8	\$4,153,848	\$3,158,584	\$63,327	\$2,103,284
LINN	\$6,465,539	0.9	\$2,672,553	\$1,393,331	\$27,476	\$919,393
LIVINGSTON	\$8,484,258	16.7	\$3,417,019	\$1,433,620	\$39,792	\$1,381,239
MACON	\$8,452,005	11.3	\$3,421,812	\$1,733,948	\$18,689	\$1,258,579
MADISON	\$8,326,812	6.3	\$3,265,995	\$1,666,325	\$43,782	\$1,543,366
MARIES	\$4,571,420	4.6	\$1,975,553	\$997,078	\$25,523	\$803,406
MARION	\$18,530,847	5.8	\$6,417,680	\$2,164,570	\$108,116	\$2,504,033

Table 17. Medicaid Paid Claims FY 1997

COUNTY	TOTAL PAID CLAIMS	PERCENT CHANGE FROM 1996	NURSING FACILITIES	HOSPITALS	DENTAL SERVICES	PHARMACY
MCDONALD	\$8,857,809	10.1	\$1,645,630	\$2,206,394	\$81,669	\$1,597,381
MERCER	\$1,591,622	4.1	\$728,603	\$223,305	\$8,074	\$243,143
MILLER	\$9,754,386	-2.4	\$2,586,131	\$1,304,892	\$26,444	\$1,560,381
MISSISSIPPI	\$12,453,117	5.8	\$3,778,516	\$2,669,874	\$110,192	\$2,476,549
MONITEAU	\$4,433,284	13.5	\$2,130,593	\$539,013	\$5,813	\$597,549
MONROE	\$4,137,568	11.1	\$1,249,935	\$566,078	\$6,487	\$481,451
MONTGOMERY	\$7,291,916	11.2	\$3,233,864	\$700,119	\$14,840	\$879,773
MORGAN	\$8,718,036	1.1	\$3,049,533	\$1,278,084	\$25,448	\$1,219,556
NEW MADRID	\$19,189,788	6.4	\$6,173,093	\$3,543,744	\$105,267	\$3,595,597
NEWTON	\$22,049,127	15.4	\$8,387,629	\$4,276,220	\$155,434	\$3,033,154
NODAWAY	\$7,020,330	13	\$2,732,180	\$784,368	\$42,522	\$1,010,659
OREGON	\$6,403,091	2.8	\$1,554,987	\$938,708	\$35,063	\$1,329,602
OSAGE	\$3,293,256	7.2	\$1,571,164	\$287,935	\$4,080	\$460,861
OZARK	\$5,223,886	9.2	\$1,549,050	\$865,419	\$36,203	\$989,885
PEMISCOT	\$24,031,200	6.5	\$4,987,316	\$6,088,082	\$241,135	\$4,325,923
PERRY	\$7,476,573	7.9	\$2,728,639	\$1,261,289	\$46,021	\$993,009
PETTIS	\$17,707,693	9.1	\$4,539,158	\$2,212,729	\$62,919	\$2,169,968
PHELPS	\$16,723,876	9.9	\$4,682,485	\$3,381,161	\$127,679	\$2,868,420
PIKE	\$10,090,435	8.8	\$2,951,690	\$2,209,028	\$36,241	\$1,411,825
PLATTE	\$13,882,421	4.7	\$5,886,450	\$2,274,488	\$52,873	\$1,645,250
POLK	\$13,564,643	12.6	\$4,679,575	\$2,437,496	\$68,328	\$2,238,735
PULASKI	\$11,721,934	4.9	\$3,150,190	\$2,811,707	\$70,570	\$2,015,469
PUTNAM	\$2,595,596	5.5	\$814,337	\$601,796	\$15,935	\$553,915
RALLS	\$3,922,339	18.3	\$1,390,737	\$745,455	\$27,076	\$607,272
RANDOLPH	\$14,611,947	-0.4	\$4,843,949	\$2,267,618	\$22,390	\$2,033,539
RAY	\$7,094,748	4.4	\$2,245,903	\$1,409,573	\$41,864	\$1,037,230
REYNOLDS	\$5,184,016	11.6	\$835,111	\$1,643,362	\$35,252	\$1,076,194
RIPLEY	\$12,004,444	14.3	\$2,156,691	\$2,656,907	\$61,350	\$2,410,587
SALINE	\$36,597,400	4.9	\$2,553,848	\$1,899,261	\$62,306	\$2,274,479
SCHUYLER	\$2,459,665	17	\$674,491	\$447,091	\$7,572	\$444,168
SCOTLAND	\$3,327,355	9.9	\$1,650,753	\$476,724	\$10,518	\$456,458
SCOTT	\$29,773,847	12.5	\$6,669,210	\$5,927,945	\$206,385	\$5,579,241
SHANNON	\$4,988,628	9.2	\$1,270,586	\$1,044,068	\$43,048	\$1,156,924
SHELBY	\$3,390,452	5.2	\$1,421,779	\$569,825	\$14,473	\$484,496
ST CHARLES	\$51,488,295	6.2	\$10,412,814	\$4,698,409	\$141,228	\$4,924,150
ST CLAIR	\$4,828,992	9.5	\$1,931,159	\$1,137,195	\$32,040	\$806,994
ST FRANCOIS	\$31,873,010	7.2	\$7,890,041	\$8,211,736	\$194,026	\$6,598,001
ST LOUIS CITY	\$313,961,009	3.4	\$44,964,705	\$61,130,186	\$1,220,339	\$30,251,304
ST LOUIS COUNTY	\$276,157,681	7.5	\$91,057,117	\$31,557,396	\$861,872	\$26,240,832
STE GENEVIEVE	\$6,640,322	18.3	\$1,785,358	\$1,597,409	\$34,743	\$1,079,919
STODDARD	\$18,504,304	5.6	\$5,268,269	\$3,515,244	\$134,675	\$3,517,178
STONE	\$7,971,104	6.3	\$2,472,369	\$2,110,056	\$42,651	\$1,417,957
SULLIVAN	\$6,796,449	4.2	\$2,825,225	\$1,051,643	\$15,639	\$1,145,949
TANEY	\$11,490,785	11.6	\$3,516,543	\$2,940,021	\$33,508	\$1,795,828
TEXAS	\$12,991,478	9.2	\$3,941,709	\$3,164,334	\$95,727	\$2,327,049
VERNON	\$28,464,068	1.3	\$3,931,968	\$3,673,973	\$62,052	\$2,050,038
WARREN	\$7,685,531	5.5	\$1,421,612	\$1,715,436	\$27,431	\$1,008,239
WASHINGTON	\$14,810,172	6.1	\$1,745,838	\$4,461,829	\$157,862	\$3,335,272
WAYNE	\$10,809,052	21.3	\$2,369,091	\$2,661,699	\$65,821	\$2,561,712
WEBSTER	\$10,576,203	18.5	\$3,484,141	\$2,234,297	\$87,436	\$1,742,164
WORTH	\$1,095,046	15.9	\$502,257	\$187,546	\$13,990	\$155,710
WRIGHT	\$9,709,588	3.8	\$2,588,681	\$1,780,364	\$79,723	\$2,129,311
STATE TOTAL	\$2,368,801,485	6.3	\$633,862,789	\$432,893,814	\$10,873,596	\$320,821,298

Table 17. Medicaid Paid Claims FY 1997 (continued)

COUNTY	PHYSICIAN RELATED	ALTERNATIVE SERVICES	MENTAL HEALTH	STATE INSTITUTIONS	OTHER SERVICES
ADAIR	\$1,215,587	\$737,968	\$2,993,434	\$47,509	\$723,210
ANDREW	\$452,193	\$178,749	\$353,389	\$10,872	\$563,712
ATCHISON	\$196,308	\$61,729	\$203,480	\$11,556	\$242,222
AUDRAIN	\$615,350	\$385,031	\$1,179,609	\$17,170	\$2,431,370
BARRY	\$1,547,039	\$920,372	\$1,337,347	\$6,352	\$656,946
BARTON	\$737,577	\$337,778	\$612,061	\$4,085	\$250,202
BATES	\$952,965	\$153,412	\$272,856	\$38,792	\$275,483
BENTON	\$912,396	\$245,546	\$401,634	\$9,622	\$443,177
BOLLINGER	\$554,372	\$696,012	\$312,829	\$3,866	\$209,349
BOONE	\$2,523,489	\$1,491,255	\$7,818,914	\$308,151	\$11,092,997
BUCHANAN	\$4,333,002	\$1,912,202	\$5,626,725	\$505,535	\$5,249,126
BUTLER	\$3,674,478	\$3,260,512	\$3,349,295	\$2,543,642	\$1,237,778
CALDWELL	\$315,518	\$111,839	\$99,572	\$1,048	\$442,649
CALLAWAY	\$901,162	\$262,061	\$1,335,107	\$8,689	\$3,278,281
CAMDEN	\$593,633	\$309,009	\$857,743	\$8,481	\$2,939,461
CAPE GIRARDEAU	\$2,636,080	\$1,497,115	\$3,237,230	\$24,685	\$930,205
CARROLL	\$418,224	\$105,204	\$574,627	\$12,069	\$573,008
CARTER	\$793,048	\$644,196	\$232,591	\$12,888	\$163,416
CASS	\$1,735,476	\$591,948	\$2,096,224	\$56,260	\$2,405,138
CEDAR	\$919,712	\$241,234	\$755,218	\$166,128	\$290,285
CHARITON	\$161,911	\$155,211	\$122,380	\$3,474	\$669,645
CHRISTIAN	\$1,940,202	\$743,093	\$877,593	\$10,022	\$471,511
CLARK	\$443,310	\$224,095	\$26,095	\$0	\$70,575
CLAY	\$2,952,220	\$931,026	\$3,828,345	\$70,397	\$4,003,073
CLINTON	\$467,663	\$145,089	\$426,603	\$3,488	\$648,568
COLE	\$973,589	\$644,451	\$3,343,613	\$17,682	\$4,434,995
COOPER	\$315,617	\$147,480	\$778,232	\$23,804	\$1,218,454
CRAWFORD	\$1,501,766	\$644,751	\$210,923	\$120	\$287,984
DADE	\$490,957	\$140,207	\$155,647	\$0	\$218,860
DALLAS	\$898,665	\$416,573	\$294,298	\$0	\$427,597
DAVISS	\$251,428	\$80,427	\$73,794	\$0	\$357,632
DE KALB	\$347,868	\$209,709	\$462,072	\$0	\$497,190
DENT	\$1,072,237	\$667,254	\$463,832	\$20,289	\$364,072
DOUGLAS	\$875,860	\$300,146	\$390,706	\$0	\$361,405
DUNKLIN	\$4,084,923	\$4,201,105	\$1,026,507	\$13,539	\$1,248,255
FRANKLIN	\$898,007	\$973,237	\$1,736,174	\$40,768	\$6,284,128
GASCONADE	\$181,377	\$243,438	\$263,353	\$1,413	\$1,000,696
GENTRY	\$247,698	\$119,624	\$910,917	\$40,506	\$340,213
GREENE	\$11,338,938	\$3,681,835	\$9,110,736	\$36,934	\$3,740,064
GRUNDY	\$411,777	\$270,940	\$242,802	\$24,220	\$536,887
HARRISON	\$388,634	\$49,759	\$729,094	\$21,597	\$433,827
HENRY	\$1,073,017	\$530,102	\$1,296,346	\$13,013	\$465,584
HICKORY	\$575,758	\$157,629	\$242,044	\$24,588	\$128,395
HOLT	\$216,087	\$103,496	\$8,953	\$0	\$227,408
HOWARD	\$269,188	\$271,055	\$953,028	\$31,116	\$923,434
HOWELL	\$3,383,205	\$1,227,603	\$1,016,487	\$13,653	\$738,207
IRON	\$1,098,885	\$641,086	\$406,390	\$47,937	\$366,246
JACKSON	\$38,085,985	\$6,393,910	\$25,398,810	\$3,010,540	\$37,209,509
JASPER	\$6,093,407	\$3,676,725	\$6,598,439	\$40,102	\$2,288,183
JEFFERSON	\$2,572,962	\$2,370,859	\$4,808,010	\$90,885	\$13,451,654
JOHNSON	\$1,273,070	\$464,810	\$1,420,740	\$27,523	\$1,670,938
KNOX	\$287,170	\$140,244	\$178,363	\$0	\$76,480
LACLEDE	\$2,115,065	\$692,671	\$1,118,745	\$6,199	\$497,613
LAFAYETTE	\$1,061,890	\$292,369	\$2,060,590	\$11,086,460	\$1,471,861
LAWRENCE	\$1,750,971	\$831,648	\$888,331	\$27,901	\$665,126
LEWIS	\$455,805	\$232,088	\$36,804	\$0	\$116,592
LINCOLN	\$1,230,489	\$753,350	\$1,220,734	\$5,883	\$515,965
LINN	\$542,316	\$398,223	\$241,238	\$41,530	\$229,479
LIVINGSTON	\$581,689	\$329,690	\$502,795	\$10,688	\$787,726
MACON	\$703,701	\$447,892	\$629,062	\$11,315	\$227,007
MADISON	\$773,525	\$438,255	\$296,303	\$10,512	\$288,749
MARIES	\$388,268	\$142,879	\$117,820	\$0	\$120,893
MARION	\$1,696,733	\$1,155,913	\$3,591,167	\$48,465	\$844,170

Table 17. Medicaid Paid Claims FY 1997 (continued)

COUNTY	PHYSICIAN RELATED	ALTERNATIVE SERVICES	MENTAL HEALTH	STATE INSTITUTIONS	OTHER SERVICES*
MCDONALD	\$1,371,980	\$732,041	\$852,448	\$0	\$370,266
MERCER	\$96,506	\$82,467	\$69,752	\$0	\$139,772
MILLER	\$676,416	\$340,023	\$449,896	\$11,073	\$2,799,130
MISSISSIPPI	\$1,565,679	\$1,233,576	\$223,633	\$0	\$395,098
MONITEAU	\$172,498	\$101,913	\$72,617	\$277	\$813,011
MONROE	\$211,691	\$308,002	\$596,657	\$6,221	\$711,046
MONTGOMERY	\$284,003	\$503,623	\$502,147	\$3,868	\$1,169,679
MORGAN	\$420,078	\$252,776	\$479,035	\$5,913	\$1,987,613
NEW MADRID	\$2,305,570	\$2,683,600	\$224,138	\$51,358	\$507,421
NEWTON	\$2,176,799	\$1,021,365	\$2,228,209	\$13,283	\$757,034
NODAWAY	\$493,304	\$236,528	\$1,075,648	\$38	\$645,083
OREGON	\$935,999	\$799,025	\$535,305	\$16,206	\$258,196
OSAGE	\$154,985	\$123,579	\$76,937	\$1,843	\$611,872
OZARK	\$810,734	\$500,690	\$305,378	\$0	\$166,527
PEMISCOT	\$3,213,842	\$3,803,254	\$763,494	\$0	\$608,154
PERRY	\$807,613	\$445,946	\$777,157	\$104,256	\$312,643
PETTIS	\$1,118,253	\$629,999	\$2,491,841	\$104,212	\$4,378,614
PHELPS	\$2,032,165	\$781,841	\$2,025,119	\$57,151	\$767,855
PIKE	\$859,378	\$476,039	\$1,670,679	\$61,885	\$413,670
PLATTE	\$970,892	\$303,806	\$1,573,698	\$16,932	\$1,158,032
POLK	\$1,474,446	\$540,430	\$1,537,262	\$517	\$587,854
PULASKI	\$2,272,794	\$551,488	\$224,588	\$21,878	\$603,250
PUTNAM	\$250,230	\$101,814	\$72,754	\$10,180	\$174,635
RALLS	\$409,630	\$167,556	\$417,019	\$689	\$156,905
RANDOLPH	\$1,043,679	\$638,100	\$567,321	\$55,333	\$3,140,018
RAY	\$570,041	\$181,408	\$737,210	\$2,927	\$868,592
REYNOLDS	\$780,494	\$455,130	\$174,097	\$3,211	\$181,165
RIPLEY	\$2,144,421	\$1,663,627	\$560,835	\$0	\$350,026
SALINE	\$880,941	\$740,328	\$2,935,543	\$22,041,659	\$3,209,035
SCHUYLER	\$475,709	\$271,649	\$57,010	\$0	\$81,975
SCOTLAND	\$269,662	\$324,430	\$86,975	\$0	\$51,835
SCOTT	\$3,388,092	\$2,332,572	\$2,105,074	\$2,585,040	\$980,288
SHANNON	\$785,262	\$453,864	\$97,627	\$0	\$137,249
SHELBY	\$369,411	\$221,360	\$200,401	\$1,216	\$107,491
ST CHARLES	\$1,834,629	\$1,463,783	\$11,214,930	\$5,694,428	\$11,103,924
ST CLAIR	\$558,751	\$86,017	\$135,304	\$6,341	\$135,191
ST FRANCOIS	\$3,576,230	\$2,894,689	\$775,797	\$538,046	\$1,194,444
ST LOUIS CITY	\$17,976,293	\$22,003,378	\$11,226,276	\$30,435,232	\$94,753,296
ST LOUIS COUNTY	\$11,023,293	\$12,652,976	\$26,600,684	\$12,384,175	\$63,779,336
STE GENEVIEVE	\$712,256	\$546,331	\$609,396	\$24,104	\$250,806
STODDARD	\$2,224,518	\$1,659,773	\$1,188,709	\$6,169	\$989,769
STONE	\$1,317,406	\$242,494	\$151,561	\$6,574	\$210,036
SULLIVAN	\$474,772	\$235,530	\$833,331	\$0	\$214,360
TANEY	\$1,581,608	\$296,916	\$833,547	\$385	\$492,429
TEXAS	\$1,773,715	\$511,005	\$598,775	\$9,248	\$569,916
VERNON	\$1,949,335	\$509,062	\$1,341,465	\$14,488,243	\$457,932
WARREN	\$653,651	\$167,899	\$2,303,069	\$70,451	\$317,743
WASHINGTON	\$2,031,935	\$1,531,470	\$537,842	\$120,779	\$887,345
WAYNE	\$1,604,548	\$795,831	\$381,839	\$17,376	\$351,135
WEBSTER	\$1,488,222	\$676,235	\$541,760	\$15,235	\$306,713
WORTH	\$88,629	\$30,470	\$0	\$0	\$116,444
WRIGHT	\$1,560,164	\$750,699	\$321,740	\$35	\$498,871
STATE TOTAL	\$210,724,594	\$121,883,526	\$198,518,329	\$107,667,950	\$331,555,589

*Other includes capitations for MC+, the state's managed care program.

Table 18. Average Monthly Medicaid Recipients FY 1997

COUNTY	NURSING FACILITIES	HOSPITALS	DENTAL SERVICES	PHARMACY	PHYSICIAN RELATED	ALTERNATIVE SERVICES	MENTAL HEALTH	STATE INSTITUTIONS	OTHER SERVICES*
ADAIR	150	368	45	1,180	1,070	175	140	1	286
ANDREW	113	115	30	465	430	41	14	0	405
ATCHISON	74	72	17	269	234	33	11	0	223
AUDRAIN	141	259	12	620	518	99	90	1	1,855
BARRY	178	809	102	1,660	1,600	185	71	1	286
BARTON	65	233	35	686	634	91	37	1	120
BATES	143	339	27	863	885	39	12	9	148
BENTON	118	220	84	1,020	1,041	57	44	0	190
BOLLINGER	48	226	67	751	615	160	41	2	157
BOONE	301	776	67	1,877	1,782	290	380	66	8,330
BUCHANAN	460	1,248	332	3,962	3,951	439	311	9	4,240
BUTLER	308	1,210	195	3,871	3,656	659	200	40	586
CALDWELL	72	103	32	306	337	34	6	0	359
CALLAWAY	125	265	32	663	623	86	99	1	2,656
CAMDEN	151	170	35	679	597	98	56	2	2,169
CAPE GIRARDEAU	345	975	209	2,552	2,388	353	220	4	524
CARROLL	77	151	42	466	490	44	22	1	474
CARTER	43	173	40	738	673	113	12	0	92
CASS	329	605	106	1,539	1,564	123	109	2	1,677
CEDAR	132	332	64	906	881	46	27	21	175
CHARITON	126	69	9	319	201	47	6	1	548
CHRISTIAN	150	532	88	1,582	1,646	215	42	0	248
CLARK	68	91	24	400	396	68	3	0	53
CLAY	633	1,077	257	2,650	2,654	259	206	6	2,764
CLINTON	112	151	41	476	485	38	22	0	534
COLE	269	373	37	1,034	916	178	249	6	3,386
COOPER	131	125	8	392	316	47	35	8	927
CRAWFORD	109	434	103	1,356	1,263	178	17	0	197
DADE	85	121	34	506	470	44	10	0	89
DALLAS	63	241	53	833	794	103	18	0	147
DAVISS	61	82	31	270	246	22	9	0	301
DE KALB	104	114	25	405	331	53	11	0	346
DENT	108	417	111	1,176	1,038	128	41	1	186
DOUGLAS	60	203	60	946	878	76	19	0	141
DUNKLIN	427	1,472	226	4,896	4,231	854	88	1	728
FRANKLIN	453	419	81	1,516	1,100	184	92	3	4,897
GASCONADE	145	85	12	348	232	70	9	0	683
GENTRY	113	89	20	345	282	35	38	1	232
GREENE	992	4,031	596	9,258	9,405	790	481	2	1,499
GRUNDY	125	192	29	550	474	87	22	0	427
HARRISON	87	147	31	427	403	15	26	0	337
HENRY	140	369	114	1,246	1,176	121	97	2	204
HICKORY	80	139	51	547	562	38	11	4	90
HOLT	64	48	14	239	222	27	1	0	201
HOWARD	71	94	11	297	216	74	41	8	719
HOWELL	382	751	146	2,745	2,615	360	67	0	395
IRON	129	410	69	1,083	1,021	133	22	10	178
JACKSON	2,731	8,515	1,676	18,068	20,088	1,307	1,287	437	29,099
JASPER	467	2,519	594	5,666	5,655	660	364	3	970
JEFFERSON	654	843	143	2,658	2,222	424	225	3	10,145
JOHNSON	163	440	109	1,126	1,253	132	72	1	1,300
KNOX	26	66	16	284	282	49	17	0	45
LACLEDE	169	552	138	1,760	1,652	228	77	2	280
LAFAYETTE	207	399	71	1,127	1,030	108	67	148	1,038
LAWRENCE	202	644	125	1,655	1,592	182	54	0	242
LEWIS	128	121	45	501	468	73	5	0	74
LINCOLN	184	500	102	1,286	1,188	178	48	0	276
LINN	115	267	37	726	632	108	19	0	146
LIVINGSTON	139	226	51	712	623	95	37	1	625
MACON	142	253	26	732	590	109	35	0	135
MADISON	133	390	58	1,008	889	103	26	0	151
MARIES	83	118	29	459	403	47	10	0	71
MARION	272	451	134	1,676	1,678	230	203	1	391

Table 18. Average Monthly Medicaid Recipients FY 1997

COUNTY	NURSING FACILITIES	HOSPITALS	DENTAL SERVICES	PHARMACY	PHYSICIAN RELATED	ALTERNATIVE SERVICES	MENTAL HEALTH	STATE INSTITUTIONS	OTHER SERVICES*
MCDONALD	67	429	115	1,353	1,251	142	42	0	178
MERCER	33	39	9	162	130	29	7	0	124
MILLER	109	182	25	672	623	134	35	1	2,055
MISSISSIPPI	184	526	142	1,725	1,666	220	32	0	249
MONITEAU	86	56	6	260	195	55	4	0	584
MONROE	47	65	10	260	226	77	31	0	501
MONTGOMERY	148	113	17	405	318	92	35	1	950
MORGAN	135	122	22	572	454	101	34	0	1,509
NEW MADRID	277	706	141	2,334	2,227	485	28	0	350
NEWTON	342	929	189	2,073	2,031	155	105	1	366
NODAWAY	120	160	52	539	526	74	47	0	477
OREGON	77	197	42	890	833	186	20	0	145
OSAGE	68	45	5	201	163	35	11	0	511
OZARK	71	144	49	712	670	108	11	0	83
PEMISCOT	197	1,240	268	3,108	3,103	656	56	0	462
PERRY	119	309	69	741	684	105	47	1	163
PETTIS	182	293	67	1,082	1,028	185	154	9	3,096
PHELPS	201	679	143	2,021	1,897	197	114	2	365
PIKE	129	348	49	909	849	130	71	1	219
PLATTE	247	275	76	802	814	68	75	2	747
POLK	193	406	113	1,348	1,294	131	59	0	258
PULASKI	135	370	70	1,558	1,615	134	26	1	265
PUTNAM	39	104	16	350	284	25	5	0	62
RALLS	58	112	30	388	408	41	29	0	78
RANDOLPH	223	274	22	858	815	186	25	21	2,343
RAY	101	244	48	595	591	77	29	0	640
REYNOLDS	37	269	49	719	672	92	10	1	103
RIPLEY	88	474	80	1,690	1,720	323	47	0	222
SALINE	113	204	139	952	847	184	100	290	1,922
SCHUYLER	29	93	10	300	261	56	4	0	52
SCOTLAND	73	98	14	306	294	87	8	0	44
SCOTT	305	1,270	269	3,341	3,195	456	116	32	517
SHANNON	52	228	55	792	732	98	7	0	106
SHELBY	60	95	16	367	300	65	12	0	59
ST CHARLES	420	592	184	1,955	1,543	238	334	81	8,615
ST CLAIR	85	207	46	596	648	23	10	1	93
ST FRANCOIS	354	1,721	261	3,811	3,454	523	74	107	703
ST LOUIS CITY	1,714	6,754	1,407	13,629	12,825	2,602	609	682	82,249
ST LOUIS COUNTY	3,537	3,602	981	11,412	8,350	1,581	741	304	51,292
STE GENEVIEVE	83	283	55	660	608	100	38	6	135
STODDARD	248	779	163	2,373	2,160	339	105	0	444
STONE	111	391	42	1,029	998	73	10	0	130
SULLIVAN	114	166	15	571	458	87	30	0	107
TANEY	145	544	40	1,207	1,246	80	29	0	191
TEXAS	163	492	119	1,701	1,647	159	46	1	223
VERNON	163	537	71	1,393	1,403	122	64	158	251
WARREN	60	259	41	655	632	44	62	1	168
WASHINGTON	78	1,041	188	2,110	2,073	275	44	24	385
WAYNE	108	327	79	1,517	1,394	174	39	0	209
WEBSTER	143	371	115	1,332	1,251	158	25	1	205
WORTH	28	32	18	114	104	12	0	0	102
WRIGHT	116	351	92	1,601	1,513	197	27	0	192
STATE TOTAL	26,482	66,776	13,553	182,399	172,805	23,414	9,846	2,543	255,892

*Other includes MC+ enrollees.

Program Information

Division of Youth Services

Division of Youth Services

Broadway State Office Building

P.O. Box 447

Jefferson City, Missouri 65102

Telephone: (573) 751-3324

The Division of Youth Services (DYS), established in 1974 with the creation of the Department of Social Services, provides a range of services to youths who have been committed to DYS by the juvenile court system and are in need of rehabilitative and educational services. Chapter 219, RSMo further defines the responsibilities of DYS to include the prevention of delinquency; the provision of incentive subsidies to juvenile courts; consultation and information services to non-DYS agencies; and technical assistance to local communities.

The Division of Youth Services serves youths ages 17 and under who have been adjudicated as status or delinquent offenders. Once committed to DYS, youths can be held until age 21. Most sentences are indeterminate, with youths assigned to a facility until they are approved for return to their homes under supervision of DYS' aftercare program. DYS operates several programs with varying levels of security throughout the state, including group homes, park camps, specialized residential programs and non-residential community-based programs. Other services include case management, intensive case monitoring, proctor care and family therapy.

Table 19. Division of Youth Services FY 1997

COUNTY	COMMITMENTS			VIOLATIONS		SEX		RACE		
	TOTAL COMMIT- MENTS	FIRST COMMIT- MENTS	RECOMMIT- MENTS	LAW VIOLATIONS	STATUS VIOLATIONS	FEMALE	MALE	WHITE	BLACK	OTHER
ADAIR	2	1	1	2	0	0	2	2	0	0
ANDREW	0	0	0	0	0	0	0	0	0	0
ATCHISON	0	0	0	0	0	0	0	0	0	0
AUDRAIN	6	6	0	6	0	1	5	4	2	0
BARRY	7	7	0	3	4	0	7	7	0	0
BARTON	2	2	0	2	0	0	2	2	0	0
BATES	5	5	0	5	0	0	5	5	0	0
BENTON	0	0	0	0	0	0	0	0	0	0
BOLLINGER	6	6	0	6	0	3	3	6	0	0
BOONE	24	24	0	24	0	2	22	10	14	0
BUCHANAN	24	21	3	20	4	1	23	22	2	0
BUTLER	6	6	0	6	0	1	5	4	2	0
CALDWELL	3	3	0	3	0	0	3	3	0	0
CALLAWAY	10	8	2	9	1	3	7	7	3	0
CAMDEN	6	6	0	4	2	1	5	6	0	0
CAPE GIRARDEAU	36	30	6	35	1	4	32	18	18	0
CARROLL	4	3	1	4	0	0	4	4	0	0
CARTER	0	0	0	0	0	0	0	0	0	0
CASS	13	13	0	6	7	1	12	12	1	0
CEDAR	1	0	1	1	0	0	1	1	0	0
CHARITON	1	1	0	0	1	1	0	1	0	0
CHRISTIAN	4	4	0	4	0	0	4	4	0	0
CLARK	2	2	0	2	0	1	1	2	0	0
CLAY	75	66	9	66	9	9	66	66	4	5
CLINTON	4	4	0	3	1	4	0	4	0	0
COLE	15	13	2	14	1	1	14	12	3	0
COOPER	5	5	0	5	0	1	4	2	3	0
CRAWFORD	13	13	0	13	0	2	11	13	0	0
DADE	1	1	0	1	0	0	1	1	0	0
DALLAS	1	1	0	1	0	0	1	1	0	0
DAVIESS	0	0	0	0	0	0	0	0	0	0
DE KALB	1	1	0	1	0	0	1	1	0	0
DENT	5	4	1	5	0	1	4	5	0	0
DOUGLAS	2	2	0	2	0	0	2	2	0	0
DUNKLIN	19	18	1	16	3	2	17	13	6	0
FRANKLIN	15	13	2	15	0	1	14	13	2	0
GASCONADE	2	2	0	2	0	0	2	2	0	0
GENTRY	0	0	0	0	0	0	0	0	0	0
GREENE	73	51	22	72	1	9	64	57	12	4
GRUNDY	5	5	0	5	0	0	5	5	0	0
HARRISON	4	4	0	3	1	1	3	4	0	0
HENRY	3	3	0	3	0	0	3	3	0	0
HICKORY	2	2	0	2	0	0	2	2	0	0
HOLT	0	0	0	0	0	0	0	0	0	0
HOWARD	0	0	0	0	0	0	0	0	0	0
HOWELL	9	8	1	9	0	0	9	8	0	1
IRON	7	7	0	7	0	0	7	6	1	0
JACKSON	75	66	9	55	20	12	63	25	50	0
JASPER	50	45	5	47	3	7	43	46	3	1
JEFFERSON	64	59	5	49	15	8	56	62	2	0
JOHNSON	4	3	1	2	2	1	3	4	0	0
KNOX	0	0	0	0	0	0	0	0	0	0
LACLEDE	9	9	0	3	6	4	5	9	0	0
LAFAYETTE	0	0	0	0	0	0	0	0	0	0
LAWRENCE	11	10	1	7	4	2	9	10	0	1
LEWIS	2	2	0	2	0	0	2	2	0	0
LINCOLN	19	19	0	14	5	3	16	18	1	0
LINN	1	1	0	1	0	0	1	1	0	0
LIVINGSTON	2	2	0	2	0	1	1	2	0	0
MACON	0	0	0	0	0	0	0	0	0	0
MADISON	6	6	0	6	0	0	6	6	0	0
MARIES	1	1	0	1	0	0	1	1	0	0
MARION	16	16	0	15	1	4	12	15	1	0

Table 19. Division of Youth Services FY 1997

COUNTY	COMMITMENTS			VIOLATIONS		SEX		RACE		
	TOTAL COMMIT- MENTS	FIRST COMMIT- MENTS	RECOMMIT- MENTS	LAW VIOLATIONS	STATUS VIOLATIONS*	FEMALE	MALE	WHITE	BLACK	OTHER
MCDONALD	7	6	1	7	0	3	4	7	0	0
MERCER	1	1	0	1	0	0	1	1	0	0
MILLER	12	11	1	10	2	1	11	12	0	0
MISSISSIPPI	27	27	0	24	3	8	19	13	14	0
MONITEAU	4	3	1	2	2	1	3	4	0	0
MONROE	1	1	0	1	0	1	0	1	0	0
MONTGOMERY	3	3	0	2	1	0	3	3	0	0
MORGAN	5	4	1	3	2	1	4	5	0	0
NEW MADRID	7	3	4	7	0	0	7	2	5	0
NEWTON	5	5	0	5	0	0	5	5	0	0
NODAWAY	0	0	0	0	0	0	0	0	0	0
OREGON	0	0	0	0	0	0	0	0	0	0
OSAGE	1	1	0	1	0	0	1	1	0	0
OZARK	1	1	0	1	0	0	1	1	0	0
PEMISCOT	13	11	2	13	0	1	12	7	6	0
PERRY	1	1	0	1	0	0	1	1	0	0
PETTIS	20	16	4	20	0	4	16	17	2	1
PHELPS	7	7	0	7	0	0	7	7	0	0
PIKE	9	8	1	6	3	4	5	8	1	0
PLATTE	15	14	1	13	2	1	14	15	0	0
POLK	7	6	1	7	0	0	7	7	0	0
PULASKI	16	14	2	16	0	4	12	12	4	0
PUTNAM	2	2	0	2	0	0	2	2	0	0
RALLS	1	1	0	1	0	1	0	1	0	0
RANDOLPH	5	5	0	5	0	3	2	3	2	0
RAY	14	12	2	14	0	6	8	13	1	0
REYNOLDS	1	1	0	1	0	0	1	1	0	0
RIPLEY	4	4	0	4	0	0	4	4	0	0
SALINE	3	3	0	2	1	0	3	1	2	0
SCHUYLER	3	3	0	2	1	0	3	3	0	0
SCOTLAND	3	3	0	3	0	1	2	3	0	0
SCOTT	17	16	1	16	1	4	13	9	8	0
SHANNON	0	0	0	0	0	0	0	0	0	0
SHELBY	0	0	0	0	0	0	0	0	0	0
ST CHARLES	61	58	3	48	13	10	51	48	10	3
ST CLAIR	1	1	0	1	0	0	1	1	0	0
ST FRANCOIS	18	18	0	18	0	2	16	17	1	0
ST LOUIS CITY	158	142	16	129	29	19	139	15	143	0
ST LOUIS COUNTY	87	80	7	76	11	10	77	36	4	3
STE GENEVIEVE	15	14	1	15	0	4	11	15	0	0
STODDARD	2	1	1	2	0	0	2	2	0	0
STONE	2	2	0	2	0	0	2	2	0	0
SULLIVAN	1	1	0	1	0	0	1	1	0	0
TANEY	6	5	1	5	1	1	5	6	0	0
TEXAS	12	12	0	11	1	2	10	12	0	0
VERNON	2	2	0	2	0	0	2	2	0	0
WARREN	11	11	0	7	4	3	8	11	0	0
WASHINGTON	6	5	1	5	1	1	5	6	0	0
WAYNE	4	4	0	4	0	0	4	4	0	0
WEBSTER	12	12	0	11	1	1	11	12	0	0
WORTH	0	0	0	0	0	0	0	0	0	0
WRIGHT	4	4	0	4	0	1	3	4	0	0
STATE TOTAL	1,300	1,175	125	1,129	171	190	1,110	904	377	19

*Category of "Status Violations" includes Abuse/Neglect/Custody and Administrative offenses.